

**LAWS PASSED
DURING THE
NINETY-FOURTH
GENERAL ASSEMBLY,
SECOND REGULAR SESSION**

Wednesday, January 9, 2008
through
Friday, May 16, 2008

HB 2001 [HB 2001]

APPROPRIATIONS: BOARD OF FUND COMMISSIONERS.

AN ACT to appropriate money to the Board of Fund Commissioners for the cost of issuing and processing State Water Pollution Control Bonds, Stormwater Control Bonds, Third State Building Bonds, and Fourth State Building Bonds, as provided by law, to include payments from the Water Pollution Control Bond and Interest Fund, Stormwater Control Bond and Interest Fund, Third State Building Bond Interest and Sinking Fund, Fourth State Building Bond and Interest Fund, Water Pollution Control Fund, and Stormwater Control Fund, and to transfer money among certain funds for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28, of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2008 and ending June 30, 2009 as follows:

SECTION 1.010.— To the Board of Fund Commissioners
For annual fees, arbitrage rebate, refunding, defeasance, and related expenses
From General Revenue Fund. \$20,002E

SECTION 1.015.— There is transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Fourth State
Building Bond and Interest Fund for currently outstanding
general obligations
From General Revenue Fund. \$18,806,732

SECTION 1.020.— To the Board of Fund Commissioners
For payment of interest and sinking fund requirements on fourth state
building bonds currently outstanding as provided by law
From Fourth State Building Bond and Interest Fund. \$17,077,982

SECTION 1.025.— There is transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Water Pollution
Control Bond and Interest Fund for currently outstanding general
obligations
From General Revenue Fund. \$28,240,051E

There is transferred out of the State Treasury, chargeable to the
Water and Wastewater Loan Revolving Fund pursuant to Title 33,
Chapter 26, Subchapter VI, Section 1383, U.S. Code, to the Water
Pollution Control Bond and Interest Fund for currently outstanding
general obligations
From Water and Wastewater Loan Revolving Fund. 8,332,977E
Total. \$36,573,028

SECTION 1.030.— To the Board of Fund Commissioners
 For payment of interest and sinking fund requirements on water
 pollution control bonds currently outstanding as provided by law
 From Water Pollution Control Bond and Interest Fund.. . . . \$28,938,014

SECTION 1.035.— There is transferred out of the State Treasury,
 chargeable to the General Revenue Fund, to the Stormwater
 Control Bond and Interest Fund for currently outstanding general
 obligations
 From General Revenue Fund.. . . . \$3,201,221

SECTION 1.040.— To the Board of Fund Commissioners
 For payment of interest and sinking fund requirements on stormwater
 control bonds currently outstanding as provided by law
 From Stormwater Control Bond and Interest Fund.. . . . \$2,578,658

SECTION 1.045.— There is transferred out of the State Treasury,
 chargeable to the General Revenue Fund, to the Third State
 Building Bond Interest and Sinking Fund for currently
 outstanding general obligations
 From General Revenue Fund.. . . . \$39,631,188

SECTION 1.050.— To the Board of Fund Commissioners
 For payment of interest and sinking fund requirements on third state
 building bonds currently outstanding as provided by law
 From Third State Building Bond Interest and Sinking Fund. \$46,904,688

BILL TOTALS

General Revenue Fund.	\$89,899,194
Other Funds.. . . .	8,332,977
Total.	<u>\$98,232,171</u>

Approved June 27, 2008

HB 2002 [CCS SCS HCS HB 2002]

**APPROPRIATIONS: STATE BOARD OF EDUCATION AND DEPARTMENT OF ELEMENTARY
 AND SECONDARY EDUCATION.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department,

division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2008 and ending June 30, 2009 as follows:

SECTION 2.005.— To the Department of Elementary and Secondary Education

For the Division of General Administration

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund.	\$2,417,939
From Federal Funds	<u>1,692,639</u>
Total (Not to exceed 68.50 F.T.E.).	\$4,110,578

SECTION 2.010.— To the Department of Elementary and Secondary Education

For construction and site acquisition costs to accommodate any reasonably anticipated net enrollment increase caused by any reduction or elimination of the voluntary transfer plan as approved by the United States Court of the Eastern District of Missouri pursuant to Senate Bill 781 (1998)

From General Revenue Fund.	\$10,000,000
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SECTION 2.015.— To the Department of Elementary and Secondary Education

For distributions to the free public schools under the School

Foundation Program as provided in Chapter 163, RSMo, as follows:

At least \$2,956,219,738 for the foundation formula provided that notwithstanding the provisions of Section 160.530, RSMo, no more than \$15,000,000 be spent solely for the critical needs and the Success Leads to Success grant program pursuant to Section 160.530, RSMo; and no more than \$167,797,713 for Transportation; \$98,811,209 for Early Childhood Special Education; \$37,467,000 for Career Ladder; \$52,930,428 for Vocational Education; and \$34,304,651 for Early Childhood Development. In addition, the Commissioner of Education shall submit a quarterly report reflecting expenditures made pursuant to 160.530 RSMo to the Chairman of the Senate Appropriations Committee and the Chairman of the House Budget Committee

From Outstanding Schools Trust Fund.	\$643,615,085
From State School Moneys Fund.	2,283,650,788
From Lottery Proceeds Fund	108,979,552
From Classroom Trust Fund.	311,285,314

For distribution to a metropolitan school district for the purpose of paying the costs of intra-district student transportation, these funds are subject to a sixty percent (60%) local match from the metropolitan school district

From General Revenue Fund.	\$750,000
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For the Small Schools Program

From State School Moneys Fund.	15,000,000
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For the Virtual Schools Program provided that no more than two percent (2%) of the appropriation shall be used for general

administrative support or curriculum development directly by the
Department of Elementary and Secondary Education, and multiple
content providers for each grade level are provided pursuant to
the intent of 161.670.5, RSMo

From Lottery Proceeds Fund	5,800,000
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For State Board of Education operated school programs
Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund.	43,356,312
From Federal Funds	3,992,889

Expense and Equipment

From Bingo Proceeds for Education Fund.	1,707,167
Total (Not to exceed 838.85 F.T.E.).	<u>\$3,418,137,107</u>

SECTION 2.020. — To the Department of Elementary and Secondary Education
For early grade literacy programs offered at Southeast Missouri State University

From General Revenue Fund.	\$105,000
From Lottery Proceeds Fund	145,000
From Outstanding Schools Trust Fund.	<u>250,000</u>
Total.	<u>\$500,000</u>

SECTION 2.025. — To the Department of Elementary and Secondary Education
For the School Food Services Program to reimburse schools for breakfasts
and lunches

From General Revenue Fund.	\$3,412,151
From Federal Funds	<u>204,345,627E</u>
Total.	<u>\$207,757,778</u>

SECTION 2.030. — To the Department of Elementary and Secondary Education
For distributions to the public elementary and secondary schools in
this state, pursuant to Chapters 144, 163, and 164, RSMo,
pertaining to the School District Trust Fund

From School District Trust Fund.	\$803,700,000E
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SECTION 2.035. — To the Department of Elementary and Secondary Education
For costs associated with school district bonds

From School District Bond Fund.	\$392,000
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Section 2.040. — To the Department of Elementary and Secondary Education
For the purpose of receiving and expending grants, donations,
contracts, and payments from private, federal, and other
governmental agencies which may become available between
sessions of the General Assembly provided that the General
Assembly shall be notified of the source of any new funds and
the purpose for which they shall be expended, in writing, prior
to the use of said funds

From Federal and Other Funds.	\$15,000,000E
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SECTION 2.045.— To the Department of Elementary and Secondary Education

For the Division of School Improvement

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund. \$1,684,793
From Federal Funds 7,527,640

For the Division of Career Education

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund. 1,478,521
From Federal Funds 3,019,308

For the Division of Special Education

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund. 248,399
From Federal Funds 2,640,224

For the Division of Teacher Quality and Urban Education

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund. 1,166,187
From Federal Funds 53,898
From Excellence in Education Fund. 2,955,082
Total (Not to exceed 262.16 F.T.E.). \$20,774,052

SECTION 2.050.— To the Department of Elementary and Secondary Education

For the Technology Grants Program and for planning and implementing
computer network infrastructure for public elementary and
secondary schools, including computer access to the Department
of Elementary and Secondary Education and to improve the use of
classroom technology

From Federal Funds. \$5,000,000

SECTION 2.055.— To the Department of Elementary and Secondary Education

For improving basic programs operated by local education agencies
under Title I of the No Child Left Behind Act

From Federal Funds. \$200,000,000E

SECTION 2.060.— To the Department of Elementary and Secondary Education

For the Reading First Grant Program under Title I of the No Child
Left Behind Act

From Federal Funds. \$27,908,815E

SECTION 2.065.— To the Department of Elementary and Secondary Education

For innovative educational program strategies under Title V of the No
Child Left Behind Act

From Federal Funds. \$3,500,000E

SECTION 2.070.— To the Department of Elementary and Secondary Education
 For programs for the gifted from interest earnings accruing in the
 Stephen Morgan Ferman Memorial for Education of the Gifted
 From State School Moneys Fund. \$10,000E

SECTION 2.075.— To the Department of Elementary and Secondary Education
 For the Missouri Scholars and Fine Arts Academies
 From General Revenue Fund. \$718,306

SECTION 2.080.— To the Department of Elementary and Secondary Education
 For reimbursements to school districts for the Early Childhood
 Program, Hard-to-Reach Incentives, and Parent Education in
 conjunction with the Early Childhood Education and Screening
 Program
 From General Revenue Fund. \$73,200
 From Federal Funds 824,000
 From State School Moneys Fund. 125,000

For grants to higher education institutions or area vocational
 technical schools for the Child Development Associate
 Certificate Program in collaboration with the Coordinating Board
 for Higher Education
 From Federal Funds 400,000

For grants under the Early Childhood Development, Education and Care
 Program, including up to \$25,000 in expense and equipment, for
 program administration
 From Early Childhood Development, Education and Care Fund. 14,757,600
 Total. \$16,179,800

SECTION 2.085.— To the Department of Elementary and Secondary Education
 For the Head Start Collaboration Program
 From Federal Funds. \$300,000E

SECTION 2.090.— To the Department of Elementary and Secondary Education
 For the A+ Schools Program
 From General Revenue Fund. \$3,477,076
 From Lottery Proceeds Fund. 21,859,448
 Total. \$25,336,524

SECTION 2.095.— To the Department of Elementary and Secondary Education
 For the Performance Based Assessment Program
 From General Revenue Fund. \$368,867
 From Federal Funds 10,184,722
 From Outstanding Schools Trust Fund. 128,125
 From Lottery Proceeds Fund. 4,568,630
 Total. \$15,250,344

SECTION 2.100.— To the Department of Elementary and Secondary Education
 For courses, exams, and other expenses that lead to high school
 students receiving college credit and Advanced Placement
 examination fees for low-income families and for science and
 mathematics exams

From Lottery Proceeds Fund.	\$250,000
From Federal Funds.	<u>105,000</u>
Total.	\$355,000

SECTION 2.105.— To the Department of Elementary and Secondary Education
For the Instructional Improvement Grants Program pursuant to Title II
Improving Teacher Quality

From Federal Funds. \$59,348,890E

SECTION 2.110.— To the Department of Elementary and Secondary Education
For the Safe and Drug Free Schools Grants Program pursuant to
Title IV of the No Child Left Behind Act

From Federal Funds. \$7,600,000E

SECTION 2.115.— To the Department of Elementary and Secondary Education
For a safe schools initiative to include, but not be limited to, safe
school grants, alternative education program grants, equipment,
anti-violence curriculum development, and conflict resolution

From General Revenue Fund. \$3,122,128

SECTION 2.120.— To the Department of Elementary and Secondary Education
For the Public Charter Schools Program

From Lottery Proceeds Fund.	\$62,500
From Federal and Other Funds	<u>2,432,000</u>
Total.	\$2,494,500

SECTION 2.125.— To the Department of Elementary and Secondary Education
For teacher education student scholarships at four-year colleges or
universities in Missouri pursuant to the Excellence in Education Act

From General Revenue Fund. \$249,000

For minority student scholarships pursuant to Section 161.415, RSMo

From Lottery Proceeds Fund 200,000

For teacher education student scholarships pursuant to Section 173.232, RSMo

From General Revenue Fund.	<u>174,970</u>
Total.	\$623,970

SECTION 2.130.— To the Department of Elementary and Secondary Education
For grants to rural and low-income schools

From Federal Funds. \$3,600,000E

SECTION 2.135.— To the Department of Elementary and Secondary Education
For language acquisition pursuant to Title III of the No Child Left Behind Act

From Federal Funds. \$5,200,000E

SECTION 2.140.— To the Department of Elementary and Secondary Education
For the Refugee Children School Impact Grants Program

From Federal Funds. \$800,000

SECTION 2.145.— To the Department of Elementary and Secondary Education
For character education initiatives

From Lottery Proceeds Fund. \$860,571

SECTION 2.150.— To the Department of Elementary and Secondary Education
For the Schools with Distinction Program
From Federal Funds. \$13,000E

SECTION 2.155.— To the Department of Elementary and Secondary Education
For the Wallace Leadership Grants Program
From Federal Funds. \$1,000,000

SECTION 2.160.— To the Department of Elementary and Secondary Education
For the Enhancing Missouri's Instructional Networked Teaching Strategies
(EMINTS) Program
From General Revenue Fund. \$1,000,000

SECTION 2.165.— To the Department of Elementary and Secondary Education
For the Division of Vocational Rehabilitation
Personal Service. \$26,342,351
Expense and Equipment. 3,574,089
From Federal Funds (Not to exceed 643.70 F.T.E.). \$29,916,440

SECTION 2.170.— To the Department of Elementary and Secondary Education
For the Vocational Rehabilitation Program
From General Revenue Fund. \$12,417,794
From Federal Funds 37,707,980
From Payments by the Department of Mental Health 1,000,000
From Lottery Proceeds Fund. 1,400,000
Total. \$52,525,774

SECTION 2.175.— To the Department of Elementary and Secondary Education
For the Disability Determination Program
From Federal Funds. \$14,000,000

SECTION 2.180.— To the Department of Elementary and Secondary Education
For Independent Living Centers
From General Revenue Fund. \$3,416,486
From Federal Funds 1,292,546
From Independent Living Center Fund. 390,556
Total. \$5,099,588

SECTION 2.185.— To the Department of Elementary and Secondary Education
For distributions to providers of vocational education programs
From Federal Funds. \$26,000,000

SECTION 2.190.— To the Department of Elementary and Secondary Education
For job training programs pursuant to the Workforce Investment Act
From Federal Funds. \$8,000,000E

SECTION 2.195.— To the Department of Elementary and Secondary Education
For distributions to educational institutions for the Adult Basic
Education Program
From General Revenue Fund. \$4,530,849
From Federal Funds 10,000,000
From Outstanding Schools Trust Fund. 824,480
Total. \$15,355,329

SECTION 2.200.— To the Department of Elementary and Secondary Education
For the School Age Child Care Program
From General Revenue Fund. \$75,000
From Federal Funds 17,408,383
Total. \$17,483,383

SECTION 2.205.— To the Department of Elementary and Secondary Education
For the Troops to Teachers Program
From Federal Funds. \$153,610

SECTION 2.210.— To the Department of Elementary and Secondary Education
For the Special Education Program
From Federal Funds. \$230,315,211E

SECTION 2.215.— To the Department of Elementary and Secondary Education
For special education excess costs
From General Revenue Fund. \$1,421,563
From Lottery Proceeds Fund 19,590,000
Total. \$21,011,563

SECTION 2.220.— To the Department of Elementary and Secondary Education
For the First Steps Program
From General Revenue Fund. \$15,590,703
From Federal Funds 7,761,583E
From Early Childhood Development, Education and Care Fund. 578,644
From Part C Early Intervention Fund.. . . . 5,295,254E
Total. \$29,226,184

SECTION 2.225.— To the Department of Elementary and Secondary Education
For payments to school districts for children in residential
placements through the Department of Mental Health or the
Department of Social Services pursuant to Section 167.126, RSMo
From General Revenue Fund. \$2,330,731
From Lottery Proceeds Fund. 7,768,606
Total. \$10,099,337

SECTION 2.230.— To the Department of Elementary and Secondary Education
For the Sheltered Workshops Program
From General Revenue Fund. \$21,198,354

SECTION 2.235.— To the Department of Elementary and Secondary Education
For payments to readers for blind or visually disabled students in
elementary and secondary schools
From State School Moneys Fund. \$25,000

Section 2.240.— To the Department of Elementary and Secondary Education
For a task force on blind student academic and vocational performance
From General Revenue Fund. \$237,950

SECTION 2.245.— To the Department of Elementary and Secondary Education
For the Missouri School for the Deaf
From School for the Deaf Trust Fund. \$25,000E

SECTION 2.250.— To the Department of Elementary and Secondary Education
For the Missouri School for the Blind
From School for the Blind Trust Fund. \$1,500,000E

SECTION 2.255.— To the Department of Elementary and Secondary Education
For the Missouri Special Olympics Program
From General Revenue Fund. \$100,000

SECTION 2.260.— To the Department of Elementary and Secondary Education
For the State Schools for Severely Handicapped Children
From Handicapped Children's Trust Fund. \$30,000E

SECTION 2.265.— To the Department of Elementary and Secondary Education
For the Missouri Commission for the Deaf and Hard of Hearing
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal service and expense and equipment
From General Revenue Fund. \$276,108
From Missouri Commission for the Deaf and Hard of Hearing Fund 52,100

 Expense and Equipment
From Certification of Interpreters Fund. 117,000
Total (Not to exceed 7.00 F.T.E.). \$445,208

SECTION 2.270.— To the Department of Elementary and Secondary Education
For the Missouri Assistive Technology Council
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment
From Federal Funds 815,096
From Deaf Relay Services and Equipment Distribution Fund 1,870,649
From Assistive Technology Loan Revolving Fund. 349,430

 Expense and Equipment
From Missouri Assistive Technology Trust Fund. 750,000
Total (Not to exceed 10.00 F.T.E.). \$3,785,175

SECTION 2.275.— To the Department of Elementary and Secondary Education
For the Children's Services Commission
From Children's Service Commission Fund. \$10,000

SECTION 2.280.— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to
 the General Revenue Fund, to the State School Moneys Fund
From General Revenue Fund. \$2,121,396,888

SECTION 2.285.— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to
 the General Revenue Fund-County Foreign Tax Distribution, to the
 State School Moneys Fund
From General Revenue Fund. \$100,800,000E

SECTION 2.290.— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to
the Fair Share Fund, to the State School Moneys Fund
From Fair Share Fund. \$22,800,000E

SECTION 2.295.— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund, to the Outstanding Schools Trust Fund
From General Revenue Fund. \$644,817,690E

SECTION 2.300.— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the
Gaming Proceeds for Education Fund, to the Classroom Trust Fund
From Gaming Proceeds for Education Fund. \$299,625,742E

SECTION 2.305.— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to
the Lottery Proceeds Fund, to the Classroom Trust Fund
From Lottery Proceeds Fund. \$10,464,908

SECTION 2.310.— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the
Gaming Proceeds for Education Fund, to the School District Bond Fund
From Gaming Proceeds for Education Fund. \$392,000

SECTION 2.315.— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the
School Building Revolving Fund, to the State School Moneys Fund
From School Building Revolving Fund. \$2,000,000E

BILL TOTALS

General Revenue Fund.	\$3,002,412,965
Federal Funds.	950,859,501
Other Funds.	<u>1,393,864,003</u>
Total.	\$5,347,136,469

Approved June 27, 2008

HB 2003 [CCS SCS HCS HB 2003]

APPROPRIATIONS: DEPARTMENT OF HIGHER EDUCATION.

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2008 and ending June 30, 2009 as follows:

SECTION 3.005.— To the Department of Higher Education
 For Higher Education Coordination, for regulation of proprietary
 schools as provided in Section 173.600, RSMo, and for grant and
 scholarship program administration
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal services and expense and equipment
 From General Revenue Fund. \$1,151,700
 From Federal and Other Funds. 337,046E
 Total (Not to exceed 22.58 F.T.E.). \$1,488,746

Section 3.010.— To the Department of Higher Education
 For indemnifying individuals as a result of improper actions on the
 part of proprietary schools as provided in Section 173.612, RSMo
 From Proprietary School Bond Fund. \$100,000

SECTION 3.015.— To the Department of Higher Education
 For annual membership in the Midwestern Higher Education Compact
 From General Revenue Fund. \$95,000

SECTION 3.020.— To the Department of Higher Education
 For the Eisenhower Science and Mathematics Program and the Improving
 Teacher Quality State Grants Program
 Personal Service. \$64,022
 Expense and Equipment 20,400
 Federal Education Programs. 1,698,000
 From Federal Funds (Not to exceed 1.00 F.T.E.). \$1,782,422

SECTION 3.025.— To the Department of Higher Education
 For receiving and expending donations and federal funds provided that
 the General Assembly shall be notified of the source of any new
 funds and the purpose for which they shall be expended, in
 writing, prior to the expenditure of said funds
 From Federal and Other Funds. \$2,000,000

SECTION 3.030.— To the Department of Higher Education
 Funds are to be transferred out of the State Treasury, chargeable to
 the General Revenue Fund, to the Academic Scholarship Fund
 From General Revenue Fund. \$16,359,000

SECTION 3.035.— To the Department of Higher Education
 For the Higher Education Academic Scholarship Program pursuant to
 Chapter 173, RSMo
 From Academic Scholarship Fund. \$16,359,000E

SECTION 3.040.— To the Department of Higher Education

Funds are to be transferred out of the State Treasury, chargeable to the funds listed below, to the Access Missouri Financial Assistance Fund

From General Revenue Fund.	\$77,860,640
From Federal Funds	1,000,000E
From Lottery Proceeds Fund	11,916,667
From Advantage Missouri Trust Fund	630,830E
From Missouri Student Grant Program Gift Fund.	50,000E
Total.	<u>\$91,458,137</u>

SECTION 3.045.— To the Department of Higher Education

For the Access Missouri Financial Assistance Program pursuant to Chapter 173, RSMo

From Access Missouri Financial Assistance Fund.	\$95,827,307E
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SECTION 3.050.— To the Department of Higher Education

For the Public Service Officer or Employee Survivor Grant Program pursuant to Section 173.260, RSMo

From General Revenue Fund.	\$100,000
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SECTION 3.055.— To the Department of Higher Education

For the Vietnam Veterans Survivors Scholarship Program pursuant to Section 173.235, RSMo

From General Revenue Fund.	\$50,000
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SECTION 3.060.— To the Department of Higher Education

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Marguerite Ross Barnett Scholarship Fund

From General Revenue Fund.	\$425,000
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SECTION 3.065.— To the Department of Higher Education

For the Marguerite Ross Barnett Scholarship Program pursuant to Section 173.262, RSMo

From Marguerite Ross Barnett Scholarship Fund.	\$425,000E
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SECTION 3.067.— To the Department of Higher Education

For the Advantage Missouri Program pursuant to Chapter 173, RSMo

From Advantage Missouri Trust Fund.	\$15,000E
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SECTION 3.070.— To the Department of Higher Education

For GEAR UP Program scholarships

From GEAR UP Scholarship Fund.	\$700,000E
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Section 3.075.— To the Department of Higher Education

For the Missouri Guaranteed Student Loan Program

Personal Service and/or Expense and Equipment.	\$11,111,848
Default prevention activities	890,000
Payment of fees for collection of defaulted loans	4,000,000E
Payment of penalties to the federal government associated with late deposit of default collections.	500,000
From Guaranty Agency Operating Fund (Not to exceed 52.09 F.T.E.).	<u>\$16,501,848</u>

SECTION 3.080.— To the Department of Higher Education
 Funds are to be transferred out of the State Treasury, chargeable to
 the Federal Student Loan Reserve Fund, to the Guaranty Agency
 Operating Fund
 From Federal Student Loan Reserve Fund. \$8,000,000E

SECTION 3.085.— To the Department of Higher Education
 For purchase of defaulted loans, payment of default aversion fees,
 reimbursement to the federal government, and investment of funds
 in the Federal Student Loan Reserve Fund
 From Federal Student Loan Reserve Fund. \$125,000,000E

SECTION 3.090.— To the Department of Higher Education
 For payment of refunds set off against debt as required by
 Section 143.786, RSMo
 From Debt Offset Escrow Fund. \$250,000E

SECTION 3.095.— To the Department of Higher Education
 Funds are to be transferred out of the State Treasury, chargeable to
 the Guaranty Agency Operating Fund, to the Federal Student
 Loan Reserve Fund
 From Guaranty Agency Operating Fund. \$1,000,000E

SECTION 3.100.— To the Department of Higher Education
 For distribution to community colleges as provided in Section
 163.191, RSMo
 From General Revenue Fund. \$135,884,434
 From Lottery Proceeds Fund 7,452,485

For maintenance and repair at community colleges, local matching
 funds must be provided on a 50/50 state/local match rate in
 order to be eligible for state funds
 From General Revenue Fund 5,040,498

For the payment of refunds set off against debt as required by
 Section 143.786, RSMo
 From Debt Offset Escrow Fund. 250,000E
 Total. \$148,627,417

SECTION 3.105.— To Linn State Technical College
 All Expenditures
 From General Revenue Fund. \$4,816,092
 From Lottery Proceeds Fund 420,528

For the payment of refunds set off against debt as required by
 Section 143.786, RSMo
 From Debt Offset Escrow Fund. 30,000E
 Total. \$5,266,620

SECTION 3.110.— To the University of Central Missouri
 All Expenditures
 From General Revenue Fund. \$54,691,363
 From Lottery Proceeds Fund 4,985,715

For the payment of refunds set off against debt as required by

Section 143.786, RSMo

From Debt Offset Escrow Fund.	75,000E
Total.	\$59,752,078

SECTION 3.115.— To Southeast Missouri State University

All Expenditures

From General Revenue Fund.	\$44,586,116
From Lottery Proceeds Fund	4,059,895

For the payment of refunds set off against debt as required by

Section 143.786, RSMo

From Debt Offset Escrow Fund.	75,000E
Total.	\$48,721,011

SECTION 3.120.— To Missouri State University

All Expenditures

From General Revenue Fund.	\$82,323,813
From Lottery Proceeds Fund	7,675,409

For the payment of refunds set off against debt as required by

Section 143.786, RSMo

From Debt Offset Escrow Fund.	75,000E
Total.	\$90,074,222

SECTION 3.125.— To Lincoln University

All Expenditures

From General Revenue Fund.	\$18,229,608
From Lottery Proceeds Fund	1,551,205

For the payment of refunds set off against debt as required by

Section 143.786, RSMo

From Debt Offset Escrow Fund.	75,000E
Total.	\$19,855,813

SECTION 3.130.— To Truman State University

All Expenditures

From General Revenue Fund.	\$41,385,401
From Lottery Proceeds Fund	3,776,109

For the payment of refunds set off against debt as required by

Section 143.786, RSMo

From Debt Offset Escrow Fund.	75,000E
Total.	\$45,236,510

SECTION 3.135.— To Northwest Missouri State University

All Expenditures

From General Revenue Fund.	\$30,499,119
From Lottery Proceeds Fund	2,599,805

For the payment of refunds set off against debt as required by

Section 143.786, RSMo

From Debt Offset Escrow Fund.	75,000E
Total.	\$33,173,924

SECTION 3.140.— To Missouri Southern State University

All Expenditures	
From General Revenue Fund.	\$23,624,338
From Lottery Proceeds Fund	1,972,820

For the payment of refunds set off against debt as required by

Section 143.786, RSMo	
From Debt Offset Escrow Fund.	75,000E
Total.	\$25,672,158

SECTION 3.145.— To Missouri Western State University

All Expenditures	
From General Revenue Fund.	\$21,620,312
From Lottery Proceeds Fund	1,968,039

For the payment of refunds set off against debt as required by

Section 143.786, RSMo	
From Debt Offset Escrow Fund.	75,000E
Total.	\$23,663,351

SECTION 3.150.— To Harris-Stowe State University

All Expenditures	
From General Revenue Fund.	\$9,967,830
From Lottery Proceeds Fund	908,704

For the payment of refunds set off against debt as required by

Section 143.786, RSMo	
From Debt Offset Escrow Fund.	75,000E
Total.	\$10,951,534

SECTION 3.155.— To the University of Missouri

For operation of its various campuses and programs

All Expenditures	
From General Revenue Fund.	\$414,606,569
From Lottery Proceeds Fund	36,869,596

For the payment of refunds set off against debt as required by

Section 143.786, RSMo	
From Debt Offset Escrow Fund.	200,000E
Total.	\$451,676,165

***SECTION 3.160.**— To the University of Missouri

For the Missouri Telehealth Network

All Expenditures	
From General Revenue Fund.	\$420,000
From Healthy Families Trust Fund - Health Care Account.	437,640
Total.	\$857,640

*I hereby veto the words "- Health Care Account". As acknowledged by the General Assembly, the inclusion of this text was an error. The Healthy Families Trust Fund - Health Care Account was abolished as per Executive Order 06-22, signed June 22, 2006. This and all other subaccounts of the Healthy Families Trust Fund were transferred to the Healthy Families Trust Fund by the same executive order. By deleting the words "- Health Care Account," the appropriation of \$437,640 for the Missouri Telehealth Network will be from the properly named Healthy Families Trust Fund.

MATT BLUNT, GOVERNOR

SECTION 3.165.— To the University of Missouri
For the Missouri Research and Education Network (MOREnet)

All Expenditures
From General Revenue Fund. \$12,754,612

SECTION 3.170.— To the University of Missouri
For the University of Missouri Hospital and Clinics

All Expenditures
From General Revenue Fund. \$13,185,079

SECTION 3.175.— To the University of Missouri
For the Missouri Rehabilitation Center

All Expenditures
From General Revenue Fund. \$11,651,691

SECTION 3.180.— To the University of Missouri
For a program of research into spinal cord injuries

All Expenditures
From Spinal Cord Injury Fund. \$400,000E

SECTION 3.185.— To the University of Missouri
For the Missouri Institute of Mental Health

All Expenditures
From General Revenue Fund. \$1,839,880

SECTION 3.190.— To the University of Missouri
For the treatment of renal disease in a statewide program

All Expenditures
From General Revenue Fund. \$4,016,774

SECTION 3.195.— To the University of Missouri
For the State Historical Society

All Expenditures
From General Revenue Fund. \$1,619,561

SECTION 3.200.— To the Board of Curators of the University of Missouri
For investment in registered federal, state, county, municipal, or

school district bonds as provided by law
From State Seminary Fund. \$3,000,000

SECTION 3.205.— To the Board of Curators of the University of Missouri
For use by the University of Missouri

From State Seminary Moneys Fund, Income from Investments. \$250,000

BILL TOTALS

General Revenue Fund.	\$1,028,804,430
Federal Funds.	5,119,468
Other Funds.	<u>233,227,295</u>
Total.	\$1,267,151,193

Approved June 27, 2008

HB 2004 [CCS SCS HB 2004]
APPROPRIATIONS: DEPARTMENT OF REVENUE AND DEPARTMENT OF TRANSPORTATION.

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2008 and ending June 30, 2009, as follows:

SECTION 4.005.— To the Department of Revenue

For the purpose of collecting highway related fees and taxes

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund.	\$14,524,494
From State Highways and Transportation Department Fund	11,715,283

Annual salary adjustment in accordance with Section 105.005, RSMo

From General Revenue Fund.	1,123
From State Highways and Transportation Department Fund.	<u>875</u>
Total (Not to exceed 520.14 F.T.E.).	\$26,241,775

Section 4.006.— To the Department of Revenue

For the Division of Customer Services-Taxation

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, also thirty percent (30%) flexibility is allowed between Section 4.006 and Section 4.007

From General Revenue Fund.	\$15,851,463
From Petroleum Storage Tank Insurance Fund	27,654
From Petroleum Inspection Fund	35,497
From Health Initiatives Fund	53,714

From Conservation Commission Fund	555,816
From Elderly Home-Delivered Meals Trust Fund.	12,582
Total (Not to exceed 466.10 F.T.E.).	<u>\$16,536,726</u>

SECTION 4.007.— To the Department of Revenue

For the Division of Customer Services-Motor Vehicle and Driver Licensing
 Personal Service and/or Expense and Equipment, provided that not more
 than twenty-five percent (25%) flexibility is allowed between personal
 service and expense and equipment, also thirty percent (30%) flexibility
 is allowed between Section 4.006 and Section 4.007

From General Revenue Fund.	\$950,871
From Federal Funds	328,457
From Department of Revenue Information Fund.	489,829
From Motor Vehicle Commission Fund	618,978
From Department of Revenue Specialty Plate Fund.	5,206
Total (Not to exceed 47.55 F.T.E.).	<u>\$2,393,341</u>

SECTION 4.008.— To the Department of Revenue

For the Division of Legal Services
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal service and expense and equipment

From General Revenue Fund.	\$1,951,691
From Federal Funds	70,000
From Motor Vehicle Commission Fund.	492,058
Total (Not to exceed 54.68 F.T.E.).	<u>\$2,513,749</u>

SECTION 4.010.— To the Department of Revenue

For the Division of Fiscal Services
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal service and expense and equipment

From General Revenue Fund.	\$11,362,054
From Federal Funds	6,020,764
From Department of Revenue Information Fund.	119,433
From Child Support Enforcement Collections Fund.	2,624,213

Annual salary adjustment in accordance with Section 105.005, RSMo

From General Revenue Fund.	1,319
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For postage

Expense and Equipment

From General Revenue Fund.	3,044,793
From Health Initiatives Fund	5,190
From Motor Vehicle Commission Fund	42,527
From Conservation Commission Fund.	1,297
From Department of Revenue Information Fund.	192,802
Total (Not to exceed 230.24 F.T.E.).	<u>\$23,414,392</u>

SECTION 4.015.— To the Department of Revenue

For the Office of Administration

For administration of central mail personnel and resources by the

General Services Division

Personal Service and/or Expense and Equipment

From General Revenue Fund..... \$665,558

From State Highways and Transportation Department Fund..... 114,737

Total (Not to exceed 30.00 F.T.E.)..... \$780,295

SECTION 4.020.— To the Department of Revenue

For the State Tax Commission

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund..... \$3,033,926

Annual salary adjustment in accordance with Section 105.005, RSMo

From General Revenue Fund..... 9,180

Expense and Equipment

For the Productive Capability of Agricultural and Horticultural Land Use study

From General Revenue Fund..... 5,000

Total (Not to exceed 60.75 F.T.E.). \$3,048,106

SECTION 4.025.— To the Department of Revenue

For the state's share of the costs and expenses incurred pursuant to
an approved assessment and equalization maintenance plan as
provided by Chapter 137, RSMo

From General Revenue Fund..... \$19,020,668

SECTION 4.035.— To the Department of Revenue

For payment of fees to counties as a result of delinquent collections
made by circuit attorneys or prosecuting attorneys and payment
of collection agency fees

From General Revenue Fund..... \$2,580,000E

SECTION 4.040.— To the Department of Revenue

For payment of fees to counties for the filing of lien notices and lien releases

From General Revenue Fund..... \$200,000

SECTION 4.045.— To the Department of Revenue

For distribution to the several counties and the City of St. Louis to
offset property taxes for homestead preservation

From General Revenue Fund..... \$91,089

SECTION 4.050.— To the Department of Revenue

For distribution to cities and counties of all funds accruing to the
Motor Fuel Tax Fund under the provisions of Sections 30(a) and
30(b), Article IV, Constitution of Missouri

From Motor Fuel Tax Fund..... \$188,000,000E

SECTION 4.055.— To the Department of Revenue

For distribution to Veterans of Foreign Wars Department of Missouri
of all emblem use fee contributions collected for the SOME GAVE
ALL specialty plate

From General Revenue Fund. \$1,000E

SECTION 4.060.— To the Department of Revenue

For refunds for overpayment or erroneous payment of any tax or any
payment that is credited to the General Revenue Fund

From General Revenue Fund. \$1,356,000,000E

SECTION 4.065.— To the Department of Revenue

For refunds for overpayment or erroneous payment of any tax or any
payment credited to Federal and Other Funds

From Federal and Other Funds. \$34,850E

SECTION 4.070.— To the Department of Revenue

For the purpose of refunding any tax or fee credited to the State
Highways and Transportation Department Fund

From State Highways and Transportation Department Fund. \$2,290,564E

SECTION 4.075.— To the Department of Revenue

For the purpose of refunding any overpayment or erroneous payment of
any amount credited to the Aviation Trust Fund

From Aviation Trust Fund. \$50,000E

SECTION 4.080.— To the Department of Revenue

For refunds and distributions of motor fuel taxes

From State Highways and Transportation Department Fund. \$10,414,000E

SECTION 4.085.— To the Department of Revenue

For refunds for overpayment or erroneous payment of any tax or any
payment credited to the Workers' Compensation Fund

From Workers' Compensation Fund. \$450,000E

SECTION 4.090.— To the Department of Revenue

For refunds for overpayment or erroneous payment of any tax or any
payment for tobacco taxes

From Health Initiatives Fund. \$25,000E

From State School Money Fund 25,000E

From Fair Share Fund 11,000E

Total. \$61,000

SECTION 4.095.— To the Department of Revenue

For apportionments to the several counties and the City of St. Louis
to offset credits taken against the County Stock Insurance Tax

From General Revenue Fund. \$500,000E

SECTION 4.100.— To the Department of Revenue

For the payment of local sales tax delinquencies set off by tax credits

From General Revenue Fund. \$200,000E

SECTION 4.105.— There is transferred out of the State Treasury,

chargeable to the General Revenue Fund, such amounts as may be
necessary to make payments of refunds set off against debts as required
by Section 143.786, RSMo, to the Debt Offset Escrow Fund

From General Revenue Fund. \$11,292,384E

SECTION 4.110.— There is transferred out of the State Treasury,
chargeable to the General Revenue Fund, such amounts as may be
necessary to make payments of refunds set off against debts as required
by Section 488.020(3), RSMo, to the Circuit Courts Escrow Fund

From General Revenue Fund. \$505,500E

SECTION 4.115.— For the payment of refunds set off against debts as
required by Section 143.786, RSMo

From Debt Offset Escrow Fund. \$250,000E

SECTION 4.120.— Funds are to be transferred out of the State
Treasury, chargeable to the School District Trust Fund, to the
General Revenue Fund

From School District Trust Fund. \$2,500,000

SECTION 4.125.— There is transferred out of the State Treasury,
chargeable to the Parks Sales Tax Fund, sixty-six hundredths
percent of the funds received, to the General Revenue Fund

From Parks Sales Tax Fund. \$240,000E

SECTION 4.130.— There is transferred out of the State Treasury,
chargeable to the Soil and Water Sales Tax Fund, sixty-six hundredths
percent of the funds received, to the General Revenue Fund

From Soil and Water Sales Tax Fund. \$240,000E

SECTION 4.135.— There is transferred out of the State Treasury,
chargeable to the General Revenue Fund, such amounts generated
by development projects, as required by Section 99.963, RSMo, to
the State Supplemental Downtown Development Fund

From General Revenue Fund. \$3,146,400

SECTION 4.140.— There is transferred out of the state treasury,
chargeable to the General Revenue Fund, such amounts generated
by redevelopment projects, as required by Section 99.1090, RSMo,
to the Downtown Revitalization Preservation Fund

From General Revenue Fund. \$100,000

SECTION 4.145.— There is transferred out of the State Treasury,
chargeable to the General Revenue Fund, amounts from income tax
refunds designated by taxpayers for deposit in various income
tax check-off funds

From General Revenue Fund. \$396,000E

SECTION 4.150.— There is transferred out of the State Treasury,
chargeable to various income tax check-off funds, amounts from
income tax refunds erroneously deposited to said funds, to the
General Revenue Fund

From Other Funds. \$13,669E

SECTION 4.155.— For distribution from the various income tax check-
off charitable trust funds

From Other Funds. \$31,500E

SECTION 4.160.— Funds are to be transferred out of the State

Treasury, chargeable to the Department of Revenue Information
Fund, to the State Highways and Transportation Department Fund

From Department of Revenue Information Fund. \$250,000E

SECTION 4.165.— Funds are to be transferred out of the State

Treasury, chargeable to the Motor Fuel Tax Fund, to the State
Highways and Transportation Department Fund

From Motor Fuel Tax Fund. \$560,178,001E

SECTION 4.170.— To the Department of Revenue

For the State Lottery Commission

For any and all expenditures, including operating, maintenance and
repair, and minor renovations, necessary for the purpose of
operating a state lottery, provided that not more than twenty
percent (20%) flexibility is allowed between each appropriation

Personal Service. \$7,361,934

Expense and Equipment 31,253,502E

From Lottery Enterprise Fund (Not to exceed 173.50 F.T.E.).. . . . \$38,615,436

SECTION 4.175.— To the Department of Revenue

For the State Lottery Commission

For the payment of prizes

From Lottery Enterprise Fund.. . . . \$102,000,000E

SECTION 4.180.— Funds are to be transferred out of the State

Treasury, chargeable to the Lottery Enterprise Fund, to the
Lottery Proceeds Fund

From Lottery Enterprise Fund.. . . . \$260,000,000E

SECTION 4.200.— To the Department of Transportation

For the Highways and Transportation Commission and Highway Program

Administration

Personal Service.. . . . \$22,463,491E

Expense and Equipment. 5,322,263E

From State Road Fund 27,785,754

For Administration fringe benefits

Personal Service.. . . . 9,946,211E

Expense and Equipment 12,947,712E

From State Road Fund.. . . . 22,893,923

Total (Not to exceed 452.75 F.T.E.). \$50,679,677

SECTION 4.205.— To the Department of Transportation

For the Construction Program

To pay the costs of reimbursing counties and other political
subdivisions for the acquisition of roads and bridges taken over
by the state as permanent parts of the state highway system, and
for the costs of locating, relocating, establishing, acquiring,
constructing, reconstructing, widening, and improving those

highways, bridges, tunnels, parkways, travelways, tourways, and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies relating to the location and construction of highways and bridges; and to receive funds from the United States Government for like purposes

Personal Service.	\$93,233,976E
Expense and Equipment	24,026,984E
Construction.	<u>1,355,066,922E</u>
From State Road Fund	1,472,327,882

For all expenditures associated with refunding outstanding state road bond debt

From State Road Fund	85,468,000E
From State Road Bond Fund.	118,743,000E

For Construction Program fringe benefits

Personal Service.	42,705,642E
Expense and Equipment.	<u>402,126E</u>
From State Road Fund.	<u>43,107,768</u>
Total (Not to exceed 1,939.00 F.T.E.).	\$1,719,646,650

SECTION 4.210.— To the Department of Transportation

For the Federal Transportation Enhancement Program

From State Road Fund.	\$25,700,000E
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SECTION 4.215.— To the Department of Transportation

For the Maintenance Program

To pay the costs of preserving and maintaining the state system of roads and bridges and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the preservation, maintenance, and safety of highways and bridges

Personal Service.	\$356,502E
Expense and Equipment.	<u>55,000</u>
From Federal Funds	411,502

Personal Service.	151,018,630E
Expense and Equipment	<u>204,264,040E</u>
From State Road Fund	355,282,670

Expense and Equipment	
From Motorcycle Safety Trust Fund.	425,000E

For Maintenance Program fringe benefits

Personal Service.	79,108E
Expense and Equipment.	<u>387E</u>
From Federal Funds	79,495

Personal Service.	74,244,678E
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Expense and Equipment.	4,473,684E
From State Road Fund	78,718,362

For all allotments, grants, and contributions from federal sources
that may be deposited in the State Treasury for grants of
National Highway Safety Act moneys

From Federal Funds	30,000,000E
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For the Motor Carrier Safety Assistance Program

From Federal Funds	2,000,000E
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For the Safe Routes to School Program

From State Road Fund	2,500,000E
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For the Blood Alcohol Program

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund.	83,377
Total (Not to exceed 3,970.25 F.T.E.).	\$469,500,406

SECTION 4.220.— To the Department of Transportation

For the Motor Carriers Service Program

Personal Service.	\$4,041,453E
Expense and Equipment	1,827,335E
From State Road Fund	5,868,788

For Motor Carriers Service fringe benefits

Personal Service.	1,345,717E
Expense and Equipment.	6,223E
From State Road Fund.	1,351,940
Total (Not to exceed 109.00 F.T.E.).	\$7,220,728

SECTION 4.225.— To the Department of Transportation

For the Motorist Assistance Program

Personal Service.	\$2,021,877E
Expense and Equipment.	488,650E
From State Road Fund.	2,510,527

For Motorist Assistance fringe benefits

Personal Service.	1,033,352E
Expense and Equipment.	95,148E
From State Road Fund.	1,128,500
Total (Not to exceed 53.00 F.T.E.).	\$3,639,027

SECTION 4.230.— To the Department of Transportation

For Fleet, Facilities, and Information Systems

To pay the costs of constructing, preserving, and maintaining the
state system of roads and bridges and coordinated facilities
authorized under Article IV, Section 30(b) of the Constitution
of Missouri; of acquiring materials, equipment, and buildings
necessary for such purposes and for other purposes and

contingencies related to the construction, preservation, and maintenance of highways and bridges	
Personal Service.	\$17,026,655E
Expense and Equipment.	<u>89,099,165E</u>
From State Road Fund	106,125,820

For Fleet, Facilities, and Information Systems fringe benefits	
Personal Service.	8,075,398E
Expense and Equipment.	<u>115,590E</u>
From State Road Fund.	<u>8,190,988</u>
Total (Not to exceed 386.50 F.T.E.).	\$114,316,808

SECTION 4.235.— To the Department of Transportation

For the purpose of refunding any tax or fee credited to the State Highways

and Transportation Department Fund.	\$800,000E
For refunds and distributions of motor fuel taxes.	<u>30,000,000E</u>
From State Highways and Transportation Fund.	\$30,800,000

SECTION 4.240.— Funds are to be transferred out of the State

Treasury, chargeable to the State Highways and Transportation
Fund, to the State Road Fund

From State Highways and Transportation Department Fund.	\$500,000,000E
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SECTION 4.245.— To the Department of Transportation

For Multimodal Operations Administration

Personal Service.	\$539,586E
Expense and Equipment.	<u>400,000E</u>
From Federal Funds	939,586

Personal Service.	367,846E
Expense and Equipment.	<u>129,897E</u>
From State Road Fund	497,743

Personal Service.	446,612
Expense and Equipment.	<u>151,421</u>
From Railroad Expense Fund	598,033

Personal Service	159,835
Expense and Equipment.	<u>10,395</u>
From State Transportation Fund	170,230

Personal Service.	482,604
Expense and Equipment.	<u>324,827</u>
From Aviation Trust Fund	807,431

For Multimodal Operations fringe benefits

Personal Service	
From Federal Funds	227,084E
From State Road Fund	116,814E
From Railroad Expense Fund	147,606E
From State Transportation Fund	49,930E
From Aviation Trust Fund.	<u>212,410E</u>
Total (Not to exceed 36.50 F.T.E.).	\$3,766,867

SECTION 4.250.— To the Department of Transportation

For Multimodal Operations

For reimbursements to the State Road Fund for providing professional and technical services and administrative support of the multimodal program

From Federal Funds.	\$78,500
From Railroad Expense Fund	102,532
From State Transportation Fund	50,951
From Aviation Trust Fund.	<u>67,067</u>
Total.	\$299,050

SECTION 4.255.— To the Department of Transportation

For Multimodal Operations

For loans from the State Transportation Assistance Revolving Fund to

political subdivisions of the state or to public or private not-for-profit organizations or entities in accordance with

Section 226.191, RSMo

From State Transportation Assistance Revolving Fund.	\$550,000E
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SECTION 4.258.— To the Department of Transportation

For the purpose of funding the Mississippi River Parkway Commission

From General Revenue Fund.	\$50,000
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SECTION 4.260.— To the Department of Transportation

For the Transit Program

For distributing funds to urban, small urban, and rural transportation systems

From General Revenue Fund.	\$3,765,589
From State Transportation Fund.	<u>250,000</u>
Total.	\$4,015,589

SECTION 4.265.— To the Department of Transportation

For the Transit Program

For locally matched capital improvement grants under Section 5310,

Title 49, United States Code to assist private, non-profit organizations in improving public transportation for the state's elderly and people with disabilities

From Federal Funds.	\$2,440,000E
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For the New Freedom Transit Program

For locally matched grants under Section 5317, Title 49, United States

Code to assist disabled persons with transportation services beyond those required by the Americans with Disabilities Act

From Federal Funds.	<u>600,000E</u>
Total.	\$3,040,000

SECTION 4.270.— To the Department of Transportation

For the Transit Program

For an operating subsidy for not-for-profit transporters of the

elderly, people with disabilities, and low-income individuals

From General Revenue Fund.	\$2,343,732
From State Transportation Fund.	<u>1,100,000</u>
Total.	\$3,443,732

SECTION 4.275.— To the Department of Transportation

For the Transit Program

For grants to urban areas under Section 5307, Title 49, United States Code

From Federal Funds. \$1E

SECTION 4.280.— To the Department of Transportation

For the Transit Program

For locally matched grants to small urban and rural areas under

Section 5311, Title 49, United States Code

From Federal and Local Funds. \$9,000,000E

For the Job Access and Reverse Commute Grants Program

For locally matched grants to small urban and rural areas under

Section 5316, Title 49, United States Code to provide employment
related transportation for welfare or low-income personsFrom Federal Funds. 1,200,000ETotal. \$10,200,000**SECTION 4.285.**— To the Department of Transportation

For the Transit Program

For grants under Section 5309, Title 49, United States Code to assist

public and private, non-profit organizations providing public
transportation services

From Federal Funds. \$8,480,000E

SECTION 4.290.— To the Department of Transportation

For the Transit Program

For grants to metropolitan areas under Section 5303, Title 49, United

States Code

From Federal Funds. \$6,004,900E

SECTION 4.295.— To the Department of Transportation

For the Rail Program

For grants under Section 5 of the Department of Transportation Act,
as amended by the reauthorizing act, for acquisition, rehabilitation,
improvement, or rail facility construction assistance

From Federal Funds. \$1E

For grants to study the feasibility of high speed rail service

From Federal Funds 1ETotal. \$2**SECTION 4.300.**— To the Department of Transportation

For the Light Rail Safety Program

From Light Rail Safety Fund. \$1E

SECTION 4.305.— To the Department of Transportation

For the Rail Program

For passenger rail service in Missouri

From General Revenue Fund. \$6,900,000

From State Transportation Fund. 1,100,000Total. \$8,000,000

SECTION 4.310.— To the Department of Transportation
 For station repairs and improvements at Missouri Amtrak stations
 From State Transportation Fund. \$25,000

SECTION 4.315.— To the Department of Transportation
 For protection of the public against hazards existing at railroad
 crossings pursuant to Chapter 389, RSMo
 From Transportation Department Grade Crossing Safety Account. \$1,500,000E

SECTION 4.320.— Funds are to be transferred out of the State
 Treasury, chargeable to the Transportation Department Grade
 Crossing Safety Account, to the Railroad Expense Fund
 From Transportation Department Grade Crossing Safety Account. \$100,000

SECTION 4.325.— To the Department of Transportation
 For the Aviation Program
 For construction, capital improvements, and maintenance of publicly
 owned airfields, including land acquisition, and for printing
 charts and directories
 From Aviation Trust Fund. \$5,000,000E

SECTION 4.330.— To the Department of Transportation
 For the Aviation Program
 For construction, capital improvements, or planning of publicly owned
 airfields by cities or other political subdivisions, including
 land acquisition, pursuant to the provisions of the State Block
 Grant Program administered through the Federal Airport
 Improvement Program
 From Federal Funds. \$12,500,000E

SECTION 4.335.— To the Department of Transportation
 For the Waterways Program
 For grants to port authorities for assistance in port planning,
 acquisition, or construction within the port districts
 From State Transportation Fund. \$450,000

For ferryboat operation grants
 From State Road Fund 160,000E
 Total. \$610,000

DEPARTMENT OF REVENUE TOTALS

General Revenue Fund. \$89,434,513
 Federal Funds. 6,419,221
 Other Funds. 345,723,127
 Total. \$441,576,861

DEPARTMENT OF TRANSPORTATION TOTALS

General Revenue Fund. \$13,142,698
 Federal Funds. 73,961,070
 Other Funds. 2,371,084,670
 Total. \$2,458,188,438

Approved June 27, 2008

HB 2005 [CCS SCS HCS HB 2005]

**APPROPRIATIONS: OFFICE OF ADMINISTRATION, DEPARTMENT OF TRANSPORTATION,
DEPARTMENT OF PUBLIC SAFETY, AND CHIEF EXECUTIVE'S OFFICE.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Office of Administration, the Department of Transportation, the Department of Public Safety, and the Chief Executive's Office, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2008 and ending June 30, 2009, as follows:

SECTION 5.005.— To the Office of Administration

For the Commissioner's Office

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment.	\$1,116,163
Annual salary adjustment in accordance with Section 105.005, RSMo	3,611

For the Office of Supplier and Workforce Diversity

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment.	366,003
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For the Martin Luther King, Jr. Commission

Expense and Equipment.	40,189
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From General Revenue Fund (Not to exceed 25.00 F.T.E.).	\$1,525,966
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SECTION 5.010.— To the Office of Administration

For the Division of Accounting

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
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From General Revenue Fund (Not to exceed 54.50 F.T.E.).	\$2,446,725
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SECTION 5.015.— To the Office of Administration

For the Division of Budget and Planning

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
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From General Revenue Fund (Not to exceed 28.00 F.T.E.).	\$1,739,836
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SECTION 5.020.— To the Office of Administration

For the Division of Budget and Planning

For research, development, census, or redistricting activities	
From General Revenue Fund.	\$15,030
From Federal Funds.	<u>1E</u>
Total.	\$15,031

SECTION 5.025.— To the Office of Administration

For the Information Technology Services Division

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment including funds used exclusively to support the information technology needs of the Department of Revenue in performance of its duties to collect highway revenue pursuant to Article IV, Section 30(6) of the Missouri Constitution

From General Revenue Fund. \$62,022,568

Personal Service and/or Expense and Equipment, provided that not more than one hundred percent (100%) flexibility is allowed between personal service and expense and equipment

From Federal Funds and Other Funds. 161,616,261

In addition, there is hereby appropriated out of funds made available to Missouri under Section 903 of the Social Security Act, as necessary, to be used, under the direction of the Information Technology Services Division, Personal Service and/or Expense and Equipment, provided that not more than one hundred percent (100%) flexibility is allowed between personal service and expense and equipment, for the purpose of acquiring or developing information technology equipment, software or systems for the administration of Missouri's Unemployment Compensation Law and for such information technology expenses which may be incurred to ensure the proper use and operation of any information technology equipment, software or systems

From Unemployment Compensation Administration Federal Funds.	<u>798,281</u>
Total (Not to exceed 1,181.49 F.T.E.).	\$224,437,110

SECTION 5.030.— To the Office of Administration

For the Information Technology Services Division

For the centralized telephone billing system

Expense and Equipment

From Office of Administration Revolving Administrative Trust Fund. \$30,005,000E

SECTION 5.035.— To the Office of Administration

For the Division of Personnel

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. \$2,621,337

Personal Service.	68,795
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Expense and Equipment.	<u>315,716</u>
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From Office of Administration Revolving Administrative Trust Fund.	<u>384,511</u>
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Total (Not to exceed 62.47 F.T.E.).	\$3,005,848
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SECTION 5.040.— To the Office of Administration
For the Division of Purchasing and Materials Management
Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed between
personal service and expense and equipment
From General Revenue Fund (Not to exceed 35.00 F.T.E.). \$1,796,040

SECTION 5.045.— To the Office of Administration
For the Division of Purchasing and Materials Management
For refunding bid and performance bonds
From Office of Administration Revolving Administrative Trust Fund. \$2,112,000E

SECTION 5.050.— To the Office of Administration
For the Division of Purchasing and Materials Management
For operation of the State Agency for Surplus Property, provided that
not more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment
Personal Service. \$792,055
Expense and Equipment 402,000
Fixed Price Vehicle Program. 600,000
From Federal Surplus Property Fund (Not to exceed 21.00 F.T.E.). \$1,794,055

SECTION 5.055.— To the Office of Administration
For the Division of Purchasing and Materials Management
For Surplus Property recycling activities
From Federal Surplus Property Fund. \$41,610E

SECTION 5.060.— There is transferred out of the State Treasury,
chargeable to the Federal Surplus Property Fund, to the
Department of Social Services for the heating assistance
program, as provided by Section 34.032, RSMo
From Federal Surplus Property Fund. \$20,000E

SECTION 5.065.— To the Office of Administration
For the Division of Purchasing and Materials Management
For the disbursement of surplus property sales receipts
From Proceeds of Surplus Property Sales Fund. \$90,000E

SECTION 5.070.— There is transferred out of the State Treasury,
chargeable to the Proceeds of Surplus Property Sales Fund, to
various state agency funds
From Proceeds of Surplus Property Sales Fund. \$1,000,000E

SECTION 5.075.— To the Office of Administration
For the Division of Facilities Management, Design and Construction
Asset Management
For authority to spend donated funds to support renovations and
operations of the Governor's Mansion
From State Facility Maintenance and Operation Fund. \$30,000E

SECTION 5.080.— To the Office of Administration
For the Division of Facilities Management, Design and Construction

Asset Management

For any and all expenditures necessary for the purpose of funding the operations of the Board of Public Buildings, state-owned and leased office buildings, laboratories, and support facilities
 Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
 From State Facility Maintenance and Operation Fund (Not to exceed 516.00 F.T.E.). \$85,307,000

SECTION 5.085.— To the Office of Administration

For the Division of Facilities Management, Design and Construction
 Asset Management
 For annual payment for guaranteed energy cost savings contracts
 From Office of Administration Revolving Administrative Trust Fund. \$1E

SECTION 5.090.— To the Office of Administration

For the Division of Facilities Management, Design and Construction
 Asset Management
 For the purpose of funding expenditures associated with the Second State Capitol Commission
 Expense and Equipment
 From Second State Capitol Commission Fund. \$25,000E

SECTION 5.095.— To the Board of Public Buildings

For the Office of Administration
 For the Division of Facilities Management, Design and Construction
 Asset Management
 For modifications, replacement, repair costs, and other support services at state-owned facilities when recovery is obtained from a third party
 From State Facility Maintenance and Operation Fund. \$708,871E

SECTION 5.100.— To the Office of Administration

For the Division of General Services
 Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
 From General Revenue Fund. \$1,081,894

Personal Service.	2,521,439
Expense and Equipment.	889,728
From Office of Administration Revolving Administrative Trust Fund.	<u>3,411,167</u>
Total (Not to exceed 99.50 F.T.E.).	<u>\$4,493,061</u>

SECTION 5.105.— There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the State Property Preservation Fund

From General Revenue Fund. \$1E

SECTION 5.110.— To the Office of Administration

For the Division of General Services

For the repair or replacement of state-owned or leased facilities
that have suffered damage from natural or man-made events or for
the defeasance of outstanding debt secured by the damaged
facilities when a notice of coverage has been issued by the
Commissioner of Administration, as provided by Sections 37.410
through 37.413, RSMo
From State Property Preservation Fund. \$1E

SECTION 5.115.— To the Office of Administration
For the Division of General Services
For the replacement of state-owned fleet vehicles and related administrative
expenses authorized, in part, by Section 37.450 et seq., RSMo
From General Revenue Fund. \$1,164,000

SECTION 5.120.— To the Office of Administration
For the Division of General Services
For reimbursable expenses and for the replacement or repair of damaged
equipment when recovery is obtained from a third party
Expense and Equipment
From Office of Administration Revolving Administrative Trust Fund. \$10,000,000E

SECTION 5.125.— There is transferred out of the State Treasury,
chargeable to the funds shown below, for the payment of claims,
premiums, and expenses as provided by Sections 105.711 through
105.726, RSMo, the following amounts to the State Legal Expense
Fund
From General Revenue Fund. \$6,000,000E
From Office of Administration Revolving Administrative Trust Fund. 25,000E
From Conservation Commission Fund. 130,000E
From Parks Sales Tax 2,286E
From State Highways and Transportation Department Fund 600,000E
From Soil and Water Sales Tax Fund. 149E
Total. \$6,757,435

SECTION 5.130.— To the Office of Administration
For the Division of General Services
For the payment of claims and expenses as provided by Section 105.711
et seq., RSMo, and for purchasing insurance against any or all
liability of the State of Missouri or any agency, officer, or
employee thereof
From State Legal Expense Fund. \$6,757,435E

SECTION 5.135.— To the Office of Administration
For the Administrative Hearing Commission
Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed between
personal service and expense and equipment. \$974,964
Annual salary adjustment in accordance with Section 105.005, RSMo 8,950
From General Revenue Fund (Not to exceed 16.00 F.T.E.). \$983,914

SECTION 5.140.— To the Office of Administration
For the purpose of funding the Office of Child Advocate

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
 From General Revenue Fund. \$174,368

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
 From Federal Funds. 137,997
 Total (Not to exceed 4.00 F.T.E.). \$312,365

SECTION 5.145.— To the Office of Administration

For the administrative, promotional, and programmatic costs of the Children's Trust Fund Board as provided by Section 210.173, RSMo
 Personal Service. \$211,199
 Expense and Equipment 145,140
 For Program Disbursements. 3,360,000E
 From Children's Trust Fund (Not to exceed 5.00 F.T.E.). \$3,716,339

SECTION 5.150.— To the Office of Administration

For the purpose of funding the Governor's Council on Disability
 Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
 From General Revenue Fund. \$211,945
 From Office of Administration Revolving Administrative Trust Fund. 40,000
 Total (Not to exceed 4.00 F.T.E.). \$251,945

SECTION 5.155.— To the Office of Administration

For those services provided through the Office of Administration that are contracted with and reimbursed by the Board of Trustees of the Missouri Public Entity Risk Management Fund as provided by Chapter 537, RSMo
 Personal Service. \$645,169
 Expense and Equipment. 61,847
 From Office of Administration Revolving Administrative Trust Fund (Not to exceed 14.00 F.T.E.). \$707,016

SECTION 5.160.— To the Office of Administration

For the Missouri Ethics Commission
 Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
 From General Revenue Fund (Not to exceed 20.00 F.T.E.). \$1,214,084

SECTION 5.165.— To the Office of Administration

For the Division of Accounting
 For payment of rent by the state for state agencies occupying Board of Public Buildings revenue bond financed buildings. Funds are to be used for principal, interest, bond issuance costs, and reserve fund requirements of Board of Public Buildings bonds
 From General Revenue Fund. \$61,720,026

SECTION 5.170.— To the Office of Administration

For the Division of Accounting

For annual fees, arbitrage rebate, refunding, defeasance, and related
expenses of House Bill 5 debt

From General Revenue Fund. \$30,654E

SECTION 5.175.— To the Office of Administration

For the Division of Accounting

For payment of the state's lease/purchase debt requirements

From General Revenue Fund. \$13,180,863

SECTION 5.180.— There is transferred out of the State Treasury,
chargeable to the Special Employment Security Fund, to the
Special Employment Security Fund-Principal and Interest Fund for
payments of principal and interest on any debt issued by the
Board of Unemployment Fund Financing

From Special Employment Security Fund. \$1E

SECTION 5.185.— To the Office of AdministrationFor payment of principal and interest on any debt issued by the Board
of Unemployment Fund Financing

From Special Employment Security-Principal and Interest Fund. \$1E

SECTION 5.190.— To the Office of AdministrationFor payment of a financial advisor, bond counsel, rating agency, and
other fees associated with the cost of issuance and ongoing
expenses of Board of Unemployment Fund Financing debt

From Special Employment Security Fund-Bond Proceeds Fund. \$1E

From Special Employment Security Fund. 1E

Total. \$2

SECTION 5.195.— To the Office of AdministrationFor MOHEFA debt service and all related expenses associated with the
Series 2001 MU-Columbia Arena project bonds

From General Revenue Fund. \$2,894,015

SECTION 5.200.— To the Office of AdministrationFor debt service and all related bond expenses for the Agricultural
Building at Missouri State University provided, however, that no
bonds shall be issued or debt service paid without the prior
approval of the Commissioner of the Office of Administration,
the Chair of the Senate Appropriations Committee, and the Chair
of the House Budget Committee

From General Revenue Fund. \$1

SECTION 5.205.— To the Office of Administration

For the Division of Accounting

For Debt Management

Expense and Equipment

From General Revenue Fund. \$150,000

SECTION 5.210. — To the Office of Administration	
For the Division of Accounting	
For debt service contingency for the New Jobs and Jobs Retention	
Training Certificates Program	
From General Revenue Fund.	\$1E
SECTION 5.215. — To the Office of Administration	
For the Division of Accounting	
For the Bartle Hall Convention Center expansion, operations,	
development, or maintenance in Kansas City pursuant to	
Sections 67.638 through 67.641, RSMo	
From General Revenue Fund.	\$2,000,000
SECTION 5.220. — To the Office of Administration	
For the Division of Accounting	
For the maintenance of the Jackson County Sports Complex pursuant to	
Sections 67.638 through 67.641, RSMo	
From General Revenue Fund.	\$3,000,000
SECTION 5.225. — To the Office of Administration	
For the Division of Accounting	
For the expansion of the dual-purpose Edward Jones Dome project in	
St. Louis	
From General Revenue Fund.	\$12,000,000
SECTION 5.230. — To the Office of Administration	
For the Division of Accounting	
For interest payments on federal grant monies in accordance with the	
Cash Management Improvement Act of 1990 and 1992, and any other	
interest or penalties due to the federal government	
From General Revenue Fund.	\$400,000E
SECTION 5.235. — To the Office of Administration	
For the Division of Accounting	
For audit recovery distribution	
From General Revenue Fund.	\$50,000E
SECTION 5.240. — There is transferred out of the State Treasury,	
chargeable to the Budget Reserve Fund and Other Funds, such	
amounts as may be necessary for cash-flow assistance to various	
funds, provided, however, that funds other than the Budget	
Reserve Fund will not be used without prior notification to the	
Commissioner of the Office of Administration, the Chair of the	
Senate Appropriations Committee, and the Chair of the House	
Budget Committee. Cash-flow assistance from funds other than	
the Budget Reserve Fund shall only be transferred from May 15 to	
June 30 in any fiscal year, and an amount equal to the transfer	
received, plus interest, shall be transferred back to the	
appropriate Other Funds prior to June 30 of the fiscal year in	
which the transfer was made	
From Budget Reserve Fund and Other Funds to General Revenue Fund. . .	\$399,999,999E
From Budget Reserve Fund and Other Funds to Other Funds.	1E
Total.	\$400,000,000

SECTION 5.245.— There is transferred out of the State Treasury, such amounts as may be necessary for repayment of cash-flow assistance to the Budget Reserve Fund and Other Funds, provided, however, that the Commissioner of the Office of Administration, the Chair of the Senate Appropriations Committee, and the Chair of the House Budget Committee shall be notified when repayment to funds, other than the Budget Reserve Fund, has been made

From General Revenue Fund.....	\$325,000,000E
From Other Funds.	<u>75,000,000E</u>
Total.	\$400,000,000

SECTION 5.250.— There is transferred out of the State Treasury, such amounts as may be necessary for interest payments on cash-flow assistance, to the Budget Reserve Fund and Other Funds

From General Revenue Fund.....	\$3,000,000E
From Other Funds.	<u>1E</u>
Total.	\$3,000,001

SECTION 5.255.— There is transferred out of the State Treasury, such amounts as may be necessary for constitutional requirements of the Budget Reserve Fund

From General Revenue Fund.....	\$1E
From Budget Reserve Fund	<u>1E</u>
Total.	\$2

SECTION 5.260.— There is transferred out of the State Treasury, such amounts as may be necessary for corrections to fund balances

From General Revenue Fund.....	\$1E
From Other Funds	<u>1E</u>
Total.	\$2

SECTION 5.265.— There is transferred out of the State Treasury, such amounts as may be necessary for the movement of cash between funds

From any fund except General Revenue Fund.....	\$1E
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SECTION 5.270.— There is transferred out of the State Treasury, chargeable to the Healthy Families Trust Fund, to the General Revenue Fund

From Healthy Families Trust Fund.....	\$47,197,540E
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SECTION 5.275.— There is transferred out of the State Treasury, chargeable to various funds such amounts as are necessary for allocation of costs to other funds in support of the state's central services performed by the Office of Administration, the Department of Revenue, the Capitol Police, the Elected Officials, and the General Assembly, to the General Revenue Fund

From Other Funds.	\$12,905,908E
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SECTION 5.280.— There is transferred out of the State Treasury, chargeable to the Office of Administration Revolving Administrative Trust Fund, to the General Revenue Fund

From Office of Administration Revolving Administrative Trust Fund.	\$1E
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SECTION 5.285.— To the Office of Administration

For the Division of Accounting

For paying the several counties of Missouri the amount that has been paid into the State Treasury by the United States Treasury as a refund from the leases of flood control lands, under the provisions of an Act of Congress approved June 28, 1938, to be distributed to certain counties in Missouri in accordance with the provisions of state law

From Federal Funds. \$865,000E

SECTION 5.290.— To the Office of Administration

For the Division of Accounting

For paying the several counties of Missouri the amount that has been paid into the State Treasury by the United States Treasury as a refund from the National Forest Reserve, under the provisions of an Act of Congress approved June 28, 1938, to be distributed to certain counties in Missouri

From Federal Funds. \$2,415,000E

SECTION 5.295.— To the Office of Administration

For the Division of Accounting

For payments to counties for county correctional prosecution reimbursements pursuant to Sections 50.850 and 50.853, RSMo

From General Revenue Fund. \$15,000E

SECTION 5.300.— To the Office of Administration

For the Commissioner's Office

For distribution of state grants to regional planning commissions and local governments as provided by Chapter 251, RSMo

From General Revenue Fund. \$300,000

SECTION 5.305.— To the Office of Administration

For funding transition costs for the Governor, Lieutenant Governor, Secretary of State, Treasurer, and Attorney General

From General Revenue Fund. \$150,000

SECTION 5.450.— To the Office of Administration

For transferring funds for all state employees and participating political subdivisions to the OASDHI Contributions Fund

From General Revenue Fund. \$84,047,436E

From Federal Funds 29,160,293E

From Other Funds. 46,540,282E

Total. \$159,748,011

SECTION 5.455.— For the Department of Public Safety

For transferring funds for employees of the State Highway Patrol to the OASDHI Contributions Fund, said transfers to be administered by the Office of Administration

From State Highways and Transportation Department Fund. \$6,818,228E

SECTION 5.460.— To the Office of Administration

For the Division of Accounting

For the payment of OASDHI taxes for all state employees and for

participating political subdivisions within the state to the Treasurer of the United States for compliance with current provisions of Title 2 of the Federal Social Security Act, as amended, in accordance with the agreement between the State Social Security Administrator and the Secretary of the Department of Health and Human Services; and for administration of the agreement under Section 218 of the Social Security Act which extends Social Security benefits to state and local public employees
 From OASDHI Contributions Fund. \$166,566,239E

SECTION 5.465. — To the Office of Administration
 For transferring funds for the state's contribution to the Missouri State Employees' Retirement System to the State Retirement Contributions Fund
 From General Revenue Fund. \$173,004,456E
 From Federal Funds 51,851,670E
 From Other Funds. 45,561,204E
 Total. \$270,417,330

SECTION 5.470. — To the Office of Administration
 For the Division of Accounting
 For payment of the state's contribution to the Missouri State Employees' Retirement System
 From State Retirement Contributions Fund. \$270,417,330E

SECTION 5.475. — To the Office of Administration
 For the Division of Accounting
 For payment of retirement benefits to the Public School Retirement System pursuant to Section 104.342, RSMo
 From General Revenue Fund. \$2,400,000E
 From Federal Funds 1,070,000E
 From Other Funds. 70,560E
 Total. \$3,540,560

SECTION 5.480. — To the Office of Administration
 For transferring funds for all state employees who are qualified participants in the state Deferred Compensation Plan in accordance with Section 105.927, RSMo, and pursuant to Section 401(a) of the Internal Revenue Code to the Missouri State Employees' Deferred Compensation Incentive Plan Administration Fund
 From General Revenue Fund. \$8,682,479E
 From Federal Funds 2,812,646E
 From Other Funds. 4,617,799E
 Total. \$16,112,924

SECTION 5.485. — For the Department of Public Safety
 For transferring funds for the state's contribution to the Missouri State Employees' Deferred Compensation Incentive Plan Administration Fund for employees of the State Highway Patrol, said transfers to be administered by the Office of Administration
 From State Highways and Transportation Department Fund. \$556,773E

SECTION 5.490.— To the Office of Administration

For the Division of Accounting

For the payment of funds credited by the state at a maximum rate of \$35

per month per qualified participant in accordance with Section
105.927, RSMo, to deferred compensation investment companies

From Missouri State Employees' Deferred Compensation Incentive Plan

Administration Fund. \$16,669,697E

SECTION 5.495.— To the Office of Administration

For the Division of Accounting

For reimbursing the Division of Employment Security benefit account

for claims paid to former state employees for unemployment
insurance coverage and for related professional services

From General Revenue Fund. \$1,668,315E

From Federal Funds 488,664E

From Other Funds 1,704,763E

Total. \$3,861,742

SECTION 5.500.— To the Office of Administration

For the Division of Accounting

For reimbursing the Division of Employment Security benefit account

for claims paid to former state employees of the Department of
Public Safety for unemployment insurance coverage and for
related professional services

From State Highways and Transportation Department Fund. \$169,942E

SECTION 5.505.— To the Office of Administration

For transferring funds for the state's contribution to the Missouri

Consolidated Health Care Plan to the Missouri Consolidated
Health Care Plan Benefit Fund

From General Revenue Fund. \$235,279,555E

From Federal Funds 72,652,870E

From Other Funds. 45,522,286E

Total. \$353,454,711

SECTION 5.510.— To the Office of Administration

For the Division of Accounting

For payment of the state's contribution to the Missouri Consolidated

Health Care Plan provided that the target claims reserve amount
be set at or above twelve and one-half percent of annual self-
insured claims

From Missouri Consolidated Health Care Plan Benefit Fund. \$353,454,711

SECTION 5.515.— To the Office of Administration

For the Division of Accounting

For paying refunds for overpayment or erroneous payment of employee

withholding taxes

From General Revenue Fund. \$36,000E

SECTION 5.520.— To the Office of Administration

For the Division of Accounting

For providing voluntary life insurance

From the Missouri State Employees' Voluntary Life Insurance Fund. \$862,000E

SECTION 5.525.— To the Office of Administration

For the Division of Accounting

For employee medical expense reimbursements reserve

From General Revenue Fund. \$1E

SECTION 5.530.— To the Office of Administration

For the Division of Accounting

Personal Service for state payroll contingency

From General Revenue Fund. \$1E

SECTION 5.535.— To the Office of Administration

For the Division of General Services

For the provision of workers' compensation benefits to state

employees through either a self-insurance program administered

by the Office of Administration and/or by contractual agreement

with a private carrier and for administrative and legal expenses

authorized, in part, by Section 105.810, RSMo

From General Revenue Fund. \$19,823,401E

From Conservation Commission Fund. 500,000E

Total. \$20,323,401

SECTION 5.540.— There is hereby transferred out of the State

Treasury, chargeable to various funds, amounts paid from the

General Revenue Fund for workers' compensation benefits provided

to employees paid from these other funds, to the General Revenue Fund

From Federal Funds. \$2,591,703E

From Other Funds 3,470,043E

Total. \$6,061,746

SECTION 5.545.— To the Office of Administration

For the Division of General Services

For workers' compensation tax payments pursuant to Section 287.690, RSMo

From General Revenue Fund. \$1,465,000E

From Conservation Commission Fund. 60,000E

Total. \$1,525,000

OFFICE OF ADMINISTRATION TOTALS

General Revenue Fund. \$181,888,270

Federal Funds. 74,796,325

Other Funds. 64,650,184

Total. \$321,334,779

FRINGE BENEFITS TOTALS

General Revenue Fund. \$526,370,644

Federal Funds. 158,036,143

Other Funds. 152,983,837

Total. \$837,390,624

Approved June 27, 2008

HB 2006 [CCS SCS HCS HB 2006]

APPROPRIATIONS: DEPARTMENT OF AGRICULTURE, DEPARTMENT OF NATURAL RESOURCES, AND DEPARTMENT OF CONSERVATION.

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2008 and ending June 30, 2009 as follows:

SECTION 6.005.— To the Department of Agriculture

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment.	\$1,001,958
Annual salary adjustment in accordance with Section 105.005, RSMo	3,212
For refunds of erroneous receipts due to errors in application for licenses, registrations, permits, certificates, subscriptions, or other fees.	3,640E
From General Revenue Fund.	1,008,810

Personal Service.	144,279
Expense and Equipment.	34,750
From Federal Funds	179,029

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

Personal Service and/or Expense and Equipment	
From Federal Funds and Other Funds.	1,207,275
Total (Not to exceed 21.00 F.T.E.).	\$2,395,114

SECTION 6.007.— To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the

General Revenue Fund, to the Veterinary Student Loan Payment Fund	
From General Revenue Fund.	\$120,000

SECTION 6.008.— To the Department of Agriculture

For the Large Animal Veterinary Student Loan Program

Personal Service and/or Expense and Equipment, provided that not
more than twenty percent (20%) flexibility is allowed between
personal service and expense and equipment

From General Revenue Fund. \$36,004

For the purpose of providing large animal veterinary student loans in
accordance with the provisions of Sections 340.375 to 340.405, RSMo

From Veterinary Student Loan Payment Fund. 120,000

Total (Not to exceed 0.50 F.T.E.). \$156,004

SECTION 6.010.— To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to
the General Revenue Fund, to the Missouri Qualified Fuel Ethanol
Producer Incentive Fund

From General Revenue Fund. \$12,500,000

There is hereby transferred out of the State Treasury, chargeable to
the General Revenue Fund, to the Missouri Qualified Biodiesel
Producer Incentive Fund

From General Revenue Fund. 34,275,000

Total. \$46,775,000

SECTION 6.015.— To the Department of Agriculture

For Missouri Ethanol Producer Incentive Payments

From Missouri Qualified Fuel Ethanol Producer Incentive Fund. \$12,500,000

For Missouri Biodiesel Producer Incentive Payments

From Missouri Qualified Biodiesel Producer Incentive Fund. 34,275,000

Total. \$46,775,000

SECTION 6.020.— To the Department of Agriculture

For vehicle replacement

From Federal Funds. \$106,460

From Other Funds. 228,788

Total. \$335,248

SECTION 6.025.— To the Department of Agriculture

For the Agriculture Business Development Division

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund. \$1,509,957

Personal Service. 149,548

Expense and Equipment 515,744

For the Agriculture Awareness Program. 24,910

For the Governor's Conference on Agriculture expenses. 125,000

From Federal Funds and Other Funds. 815,202

Total (Not to exceed 26.45 F.T.E.). \$2,325,159

SECTION 6.030.— To the Department of Agriculture

For the Agriculture Business Development Division

For the "Agri Missouri" Marketing Program

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund. \$198,818

Expense and Equipment

From Other Funds. 10,000

Total (Not to exceed 1.00 F.T.E.). \$208,818

SECTION 6.035.— To the Department of Agriculture

For the Agriculture Business Development Division

For the Wine and Grape Program

Personal Service. \$166,360

Expense and Equipment. 1,612,523

From Other Funds (Not to exceed 3.00 F.T.E.). \$1,778,883

SECTION 6.040.— To the Department of Agriculture

For the Agriculture Business Development Division

For the purpose of funding grants for the Adult Agriculture Education Program

From General Revenue Fund. \$400,000

SECTION 6.045.— To the Department of Agriculture

For the Agriculture Business Development Division

For the Agriculture and Small Business Development Authority

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment.

\$86,178

For the purpose of conducting a cellulosic ethanol feasibility study.. . . . 220,000

From General Revenue Fund. 306,178

Personal Service. 106,883

Expense and Equipment. 21,379

From Single-Purpose Animal Facilities Loan Program Fund. 128,262

Total (Not to exceed 4.00 F.T.E.). \$434,440

SECTION 6.050.— To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to

the General Revenue Fund, to the Single-Purpose Animal

Facilities Loan Guarantee Fund

From General Revenue Fund. \$1E

SECTION 6.055.— To the Department of Agriculture

For the purpose of funding loan guarantees as provided in Section

348.190, RSMo and 348.200, RSMo

From Single-Purpose Animal Facilities Loan Guarantee Fund. \$1E

SECTION 6.060.— To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to

the General Revenue Fund, to the Agricultural Product

Utilization and Business Development Loan Guarantee Fund
 From General Revenue Fund..... \$1E

SECTION 6.065.— To the Department of Agriculture
 For the purpose of funding loan guarantees as provided in Sections
 348.403, 348.408, and 348.409, RSMo
 From Agricultural Product Utilization and Business Development Loan
 Guarantee Fund..... \$1E

SECTION 6.070.— To the Department of Agriculture
 For the Agriculture Business Development Division
 For the Agriculture Development Program
 Personal Service..... \$72,577
 Expense and Equipment..... 48,256
 For all monies in the Agriculture Development Fund for investments,
 reinvestments, and for emergency agricultural relief and
 rehabilitation as provided by law..... 100,000
 From Agriculture Development Fund (Not to exceed 1.60 F.T.E.). \$220,833

SECTION 6.075.— To the Department of Agriculture
 For the Division of Animal Health
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment
 From General Revenue Fund..... \$2,583,011

 Personal Service..... 625,988
 Expense and Equipment..... 934,604E
 From Federal Funds 1,560,592

 Personal Service..... 207,324
 Expense and Equipment..... 411,602
 From Animal Health Laboratory Fee Fund 618,926

 Personal Service..... 334,999
 Expense and Equipment..... 202,943
 From Animal Care Reserve Fund.. . . . 537,942

To support local efforts to spay and neuter cats and dogs
 From Missouri Pet Spay/Neuter Fund 20,000

To support the Livestock Brands Program
 From Livestock Brands Fund 38,151

For enforcement activities related to the Livestock Dealer Law
 From Livestock Dealer Law Enforcement and Administration Fund. 12,250

For expenses incurred in regulating Missouri livestock markets
 From Livestock Sales and Markets Fees Fund 32,565

For processing livestock market bankruptcy claims
 From Agriculture Bond Trustee Fund 135,000

For the expenditures of contributions, gifts, and grants in support of relief efforts to reduce the suffering of abandoned animals	
From Institution Gift Trust Fund.	5,000
Total (Not to exceed 79.25 F.T.E.).	<u>\$5,543,437</u>

SECTION 6.080.— To the Department of Agriculture

For the Division of Animal Health

For funding indemnity payments and for indemnifying producers and
owners of livestock and poultry for preventing the spread of
disease during emergencies declared by the State Veterinarian,
subject to the approval by the Department of Agriculture of a
state match rate up to fifty percent (50%)

From General Revenue Fund. \$1E

SECTION 6.085.— To the Department of Agriculture

For the Division of Grain Inspection and Warehousing

Personal Service and/or Expense and Equipment, provided that not
more than twenty percent (20%) flexibility is allowed between
personal service and expense and equipment

From General Revenue Fund. \$765,793

Personal Service. 35,021

Expense and Equipment. 41,180

From Federal Funds 76,201

Personal Service. 1,497,706

Expense and Equipment 282,047

Payment of Federal User Fee. 100,000

From Grain Inspection Fees Fund. 1,879,753

Personal Service. 57,103

Expense and Equipment. 22,446

From Commodity Council Merchandising Fund. 79,549

Total (Not to exceed 65.25 F.T.E.). \$2,801,296

SECTION 6.090.— To the Department of Agriculture

For the Division of Grain Inspection and Warehousing

For the Missouri Aquaculture Council

From Aquaculture Marketing Development Fund. \$25,000E

For refunds to individuals and reimbursements to commodity councils

From Commodity Council Merchandising Fund. 85,000E

For research, promotion, and market development of apples

From Apple Merchandising Fund. 12,000E

For the Missouri Wine Marketing and Research Council

From Missouri Wine Marketing and Research Development Fund. 15,000E

Total. \$137,000

SECTION 6.095.— To the Department of Agriculture

For the Division of Plant Industries

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund.....	\$1,868,227
Personal Service.	373,126
Expense and Equipment.....	<u>538,272</u>
From Federal Funds.	<u>911,398</u>
Total (Not to exceed 48.75 F.T.E.).....	\$2,779,625

SECTION 6.100.— To the Department of Agriculture
For the Division of Plant Industries

For the purpose of funding gypsy moth control, including education, research, and management activities, and for the receipt and disbursement of funds donated for gypsy moth control, including education, research, and management activities. Projects funded with donations, including those contributions made by supporting agencies and groups outside the Missouri Department of Agriculture, must receive prior approval from a steering committee composed of one member each from the Missouri departments of Agriculture, Conservation, Natural Resources, and Economic Development, the United States Department of Agriculture, the Missouri wood products industry, the University of Missouri, and other groups as deemed necessary by the Gypsy Moth Advisory Council, to be co-chaired by the departments of Agriculture and Conservation	
Personal Service and/or Expense and Equipment, provided that not more than fifty percent (50%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund.....	\$54,193
From Federal Funds and Other Funds.....	<u>101,644</u>
Total (Not to exceed 2.00 F.T.E.).....	\$155,837

SECTION 6.105.— To the Department of Agriculture
For the Division of Plant Industries

For the purpose of funding boll weevil suppression and eradication	
Personal Service.	\$75,716
Expense and Equipment.....	<u>30,634</u>
From Boll Weevil Suppression and Eradication Fund (Not to exceed 2.00 F.T.E.).....	\$106,350

SECTION 6.110.— To the Department of Agriculture
For the Division of Weights and Measures

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund.....	\$1,400,126
Personal Service.	35,946
Expense and Equipment.....	<u>50,000</u>
From Federal Funds and Other Funds.....	85,946

Personal Service.	1,394,065
Expense and Equipment.	<u>764,746</u>
From Petroleum Inspection Fund.	<u>2,158,811</u>
Total (Not to exceed 71.00 F.T.E.).	\$3,644,883

SECTION 6.115.— To the Department of Agriculture
For the Missouri State Fair

Personal Service	
From General Revenue Fund.	\$567,580

Personal Service.	1,314,071
Expense and Equipment.	<u>2,866,825</u>
From State Fair Fees Fund.	<u>4,180,896</u>
Total (Not to exceed 61.75 F.T.E.).	\$4,748,476

SECTION 6.120.— To the Department of Agriculture
For cash to start the Missouri State Fair

Expense and Equipment	
From State Fair Fees Fund.	\$75,000
From State Fair Trust Fund.	<u>10,000</u>
Total.	\$85,000

SECTION 6.125.— To the Department of Agriculture
For the Missouri State Fair

For equipment replacement	
Expense and Equipment	
From State Fair Fees Fund.	\$166,062

SECTION 6.130.— To the Department of Agriculture
For the Missouri State Fair

For the Aid-to-Fairs Premiums Program for youth participants in county, local, and district fairs	
From Other Funds.	\$1E

SECTION 6.135.— To the Department of Agriculture
For the State Milk Board

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund.	\$128,427

Personal Service and/or Expense and Equipment	
From Milk Inspection Fees Fund	1,467,669

Expense and Equipment	
From State Contracted Manufacturing Dairy Plant Inspection and Grading Fee Fund.	<u>8,000</u>
Total (Not to exceed 13.00 F.T.E.).	\$1,604,096

SECTION 6.200.— To the Department of Natural Resources

For department operations, administration, and support	
Personal Service and/or Expense and Equipment, provided that not	

more than twenty-five percent (25%) flexibility is allowed between
 personal service and expense and equipment. \$978,980
 Annual salary adjustment in accordance with Section 105.005, RSMo. 593
 From General Revenue Fund. 979,573

Personal Service. 3,607,038
 Annual salary adjustment in accordance with Section 105.005, RSMo 2,526
 Expense and Equipment. 1,038,329
 From Federal Funds and Other Funds 4,647,893

For Contractual Audits
 From Federal Funds and Other Funds. 100,000E
 Total (Not to exceed 94.19 F.T.E.). \$5,727,466

SECTION 6.205.— To the Department of Natural Resources

For the Energy Center
 Personal Service. \$1,143,768
 Expense and Equipment. 220,805
 From Federal Funds and Other Funds (Not to exceed 24.00 F.T.E.). \$1,364,573

Section 6.210.— To the Department of Natural Resources

For the purpose of funding the promotion of energy, renewable energy,
 and energy efficiency
 From Utilicare Stabilization Fund. \$100E
 From Federal Funds and Other Funds 8,311,474E
 Total. \$8,311,574

SECTION 6.215.— To the Department of Natural Resources

For the Division of Environmental Quality, the Field Services
 Division, the Division of Geology and Land Survey, and the Water
 Resources Center, provided that not more than thirty percent
 (30%) flexibility is allowed between divisions and/or centers
 listed in this section
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal service and expense and equipment
 From General Revenue Fund. \$10,909,906

Personal Service. 32,878,822
 Expense and Equipment. 11,978,100
 From Federal Funds and Other Funds. 44,856,922
 Total (Not to exceed 927.57 F.T.E.). \$55,766,828

SECTION 6.220.— To the Department of Natural Resources

There is hereby transferred out of the State Treasury, chargeable to
 the General Revenue Fund, to the Missouri Water Development Fund
 From General Revenue Fund. \$475,000

SECTION 6.225.— To the Department of Natural Resources

For the payment of interest, operations, and maintenance in
 accordance with the Cannon Water Contract
 From Missouri Water Development Fund. \$475,000

SECTION 6.230.— To the Department of Natural Resources

For demonstration projects and technical assistance related to soil
and water conservation

From Federal Funds. \$100,000

For grants to local soil and water conservation districts. 9,405,074E

For soil and water conservation cost-share grants. 20,451,832E

For a loan interest-share program. 300,000E

For a special area land treatment program. 6,896,200E

For grants to colleges and universities for research projects on soil erosion
and conservation. 75,000E

From Soil and Water Sales Tax Fund. 37,128,106

Total. \$37,228,106

SECTION 6.235.— To the Department of Natural Resources

For contracts for the analysis of hazardous waste samples

From Federal Funds. \$100,000

From Hazardous Waste Fund. 60,210

For the environmental emergency response system

From Other Funds 30,000E

From Federal Funds 250,000

For emergency response loans in accordance with Section 260.546, RSMo

From Hazardous Waste Fund. 150,000

For cleanup of controlled substances

From Federal Funds 124,999E

Total. \$715,209

SECTION 6.240.— To the Department of Natural Resources

For the state's share of construction grants

From Water Pollution Control Fund. \$3,000,000E

For loans pursuant to Sections 644.026-644.124, RSMo

From Water and Wastewater Loan Fund and/or Water and Wastewater

Loan Revolving Fund 60,000,000E

For rural sewer and water grants and loans

From Water Pollution Control Fund and/or Rural Water and Sewer

Loan Revolving Fund 20,660,000E

For stormwater control grants or loans

From Water Pollution Control Fund, Stormwater Control Fund,

and/or Stormwater Loan Revolving Fund 20,000,000E

For loans for drinking water systems pursuant to Sections 644.026-
644.124, RSMo

From Water and Wastewater Loan Fund and/or Water and Wastewater

Loan Revolving Fund. 14,000,000E

Total. \$117,660,000

SECTION 6.245.— To the Department of Natural Resources
 For grants and contracts to study or reduce water pollution, improve
 ground water and/or surface water quality, for grants to
 colleges for wastewater operator training, and for grants for
 lake restoration

From Federal Funds.	\$9,444,925E
From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount.	50,000

For drinking water sampling, analysis, and public drinking water
 quality and treatment studies

From Safe Drinking Water Fund.	600,000E
Total.	\$10,094,925

SECTION 6.250.— To the Department of Natural Resources

For closure of concentrated animal feeding operations

From Concentrated Animal Feeding Operation Indemnity Fund.	\$100,000
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SECTION 6.255.— To the Department of Natural Resources

For grants and contracts to local air pollution control agencies and
 to organizations for air pollution

From Federal Funds and Other Funds.	\$3,436,300E
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For asbestos grants and contracts to local air pollution control agencies

From Natural Resources Protection Fund-Air Pollution Asbestos Fee

Subaccount.	75,000E
Total.	\$3,511,300

SECTION 6.260.— To the Department of Natural Resources

There is hereby transferred out of the State Treasury, chargeable to
 the General Revenue Fund, to the Hazardous Waste Fund

From General Revenue Fund.	\$688,575
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SECTION 6.265.— To the Department of Natural Resources

For the cleanup of leaking underground storage tanks

From Federal Funds.	\$420,000
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For the cleanup of hazardous waste sites

From Federal Funds and Other Funds	975,000E
From Hazardous Waste Fund.	21,274E
From Dry-cleaning Environmental Response Trust Fund.	200,000E
Total.	\$1,616,274

SECTION 6.270.— To the Department of Natural Resources

For implementation provisions of the Solid Waste Management Law in
 accordance with Sections 260.250, RSMo, through 260.345, RSMo

From Solid Waste Management Fund.	\$6,300,000E
From Solid Waste Management Fund-Scrap Tire Subaccount	1,636,999E
Total.	\$7,936,999

SECTION 6.275.— To the Department of Natural Resources

For funding expenditures of forfeited financial assurance instruments

to ensure proper closure and post closure of solid waste landfills, with General Revenue Fund expenditures not to exceed collections pursuant to Section 260.228, RSMo	
From General Revenue Fund.	\$17,304E
From Post Closure Fund	<u>141,599E</u>
Total.	\$158,903

SECTION 6.280.— To the Department of Natural Resources
For the receipt and expenditure of bond forfeiture funds for the
reclamation of mined land
From Mined Land Reclamation Fund. \$1,400,000

For the reclamation of mined lands under the provisions of Section
444.960, RSMo
From Coal Mine Land Reclamation Fund 850,000

For the reclamation of abandoned mined lands
From Federal Funds 1,750,000

For contracts for hydrologic studies to assist small coal operators
to meet permit requirements
From Federal Funds. 50,000
Total. \$4,050,000

SECTION 6.285.— To the Department of Natural Resources
For expenditures of payments received for damages to the state's
natural resources
From Natural Resources Protection Fund-Damages Subaccount or Natural
Resources Protection Fund-Water Pollution Permit Fee Subaccount. \$269,711E

SECTION 6.290.— To the Department of Natural Resources
For funding environmental education, demonstration projects, and
technical assistance grants
From Federal Funds and Other Funds. \$125,000E

SECTION 6.295.— To the Department of Natural Resources
For the purpose of funding a motor vehicle emissions program
Personal Service. \$618,758
Expense and Equipment. 713,658
From Federal Funds and Other Funds (Not to exceed 17.02 F.T.E.). \$1,332,416

SECTION 6.300.— To the Department of Natural Resources
For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
For the general administration and operation of the fund
Personal Service. \$190,351
Expense and Equipment 2,101,000
For the purpose of investigating and paying claims obligations of the
Petroleum Storage Tank Insurance Fund 19,990,000E
For the purpose of funding the refunds of erroneously collected receipts. . . . 10,000E
From Petroleum Storage Tank Insurance Fund (Not to exceed 2.00 F.T.E.). . . \$22,291,351

SECTION 6.305.— To the Department of Natural Resources
For the petroleum related activities and environmental emergency response

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment
 From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.). . . \$1,089,688

SECTION 6.310.— To the Department of Natural Resources
 For expenditures in accordance with the provisions of Section 259.190, RSMo
 From Oil and Gas Remedial Fund. \$23,000E

SECTION 6.315.— To the Department of Natural Resources
 For the Division of Geology and Land Survey
 For surveying corners and for records restorations
 From Federal Funds and Other Funds.. . . . \$240,000

SECTION 6.320.— To the Department of Natural Resources
 For the Division of State Parks
 For field operations, administration, and support
 Personal Service. \$23,208,708
 Expense and Equipment.. . . . 12,080,984
 From Federal Funds and Other Funds 35,289,692

For payments to levee districts
 From Parks Sales Tax Fund.. . . . 1E
 Total (Not to exceed 714.71 F.T.E.). \$35,289,693

SECTION 6.330.— To the Department of Natural Resources
 For the Division of State Parks
 For the Bruce R. Watkins Cultural Heritage Center
 From Parks Sales Tax Fund.. . . . \$100,000

SECTION 6.335.— To the Department of Natural Resources
 For the Division of State Parks
 For the payment to counties in lieu of real property taxes, as appropriate, on lands acquired by the department after July 1, 1985, for park purposes and not more than the amount of real property tax imposed by political subdivisions at the time acquired, in accordance with the provisions of Section 47(a) of the Constitution of Missouri
 From Parks Sales Tax Fund.. . . . \$25,875E

SECTION 6.340.— To the Department of Natural Resources
 For the Division of State Parks
 For parks and historic sites
 For recoupments and donations that are consistent with current operations and conceptual development plans. The expenditure of any single directed donation of funds greater than \$500,000 requires the approval of the chairperson or designee of both Senate Appropriations and House Budget committees
 From State Park Earnings Fund. \$72,390E

SECTION 6.345.— To the Department of Natural Resources
 For the Division of State Parks

For the purchase of publications, souvenirs, and other items for
 resale at state parks and state historic sites
 Expense and Equipment
 From State Park Earnings Fund. \$500,000E

SECTION 6.350.— To the Department of Natural Resources
 For the Division of State Parks
 For all expenses incurred in the operation of state park concession
 projects or facilities when such operations are assumed by the
 Department of Natural Resources
 From State Park Earnings Fund. \$200,000E

SECTION 6.355.— To the Department of Natural Resources
 For the Division of State Parks
 For the expenditure of grants to state parks
 From Federal Funds and Other Funds. \$350,000

SECTION 6.360.— To the Department of Natural Resources
 For the Division of State Parks
 For Administration and Support
 For grants-in-aid from the Land and Water Conservation Fund and other
 funds to state agencies and political subdivisions for outdoor
 recreation projects
 From Federal Funds. \$2,324,034E

SECTION 6.365.— To the Department of Natural Resources
 For Historic Preservation Operations
 Personal Service. \$670,271
 Expense and Equipment. 107,351
 From Federal Funds and Other Funds (Not to exceed 17.25 F.T.E.). \$777,622

Section 6.370.— To the Department of Natural Resources
 There is hereby transferred out of the State Treasury, chargeable to the
 General Revenue Fund, to the Historic Preservation Revolving Fund
 From General Revenue Fund. \$1,800,000

SECTION 6.375.— To the Department of Natural Resources
 For historic preservation grants and contracts
 From Federal Funds and Other Funds. \$1,909,743

SECTION 6.380.— To the Department of Natural Resources
 For the purpose of funding Civil War commemoration expenses
 From General Revenue Fund. \$250,000
 From Federal Funds. 1E
 Total. \$250,001

SECTION 6.385.— To the Department of Natural Resources
 For agency-wide operations
 For Homeland Security Grants
 For all costs related to Homeland Security initiatives
 From Federal Funds (Not to exceed 1.00 F.T.E.). \$415,638

SECTION 6.390.— To the Department of Natural Resources
 For incentives related to Jobs Now Projects approved by the
 Department of Natural Resources and the Office of Administration
 From Federal Funds and Other Funds.. . . . \$1,000E

SECTION 6.395.— To the Department of Natural Resources
 For revolving services
 Expense and Equipment
 From Natural Resources Revolving Services Fund. \$3,126,244

SECTION 6.400.— To the Department of Natural Resources
 For the purpose of funding the refund of erroneously collected receipts
 From Federal Funds and Other Funds.. . . . \$250,000E

SECTION 6.405.— To the Department of Natural Resources
 For sales tax on retail sales
 From Federal Funds and Other Funds.. . . . \$235,000E

SECTION 6.410.— There is hereby transferred out of the State Treasury
 to the Department of Natural Resources Cost Allocation Fund
 From Federal Funds and Other Funds.. . . . \$8,182,685

SECTION 6.415.— There is hereby transferred out of the State Treasury
 to the Department of Natural Resources Cost Allocation Fund for real
 property leases, related services, utilities, systems furniture, structural
 modifications, capital improvements and the related expenses
 From Federal Funds and Other Funds.. . . . \$1,957,749

SECTION 6.420.— There is hereby transferred out of the State Treasury
 to the Department of Natural Resources Cost Allocation Fund for the
 purpose of funding the consolidation of Information Technology Services
 From Federal Funds and Other Funds.. . . . \$8,456,960

SECTION 6.425.— There is hereby transferred out of the State Treasury to
 the OA Information Technology Federal and Other Fund for the purpose
 of funding the consolidation of Information Technology Services
 From Federal Funds. \$2,788,018

SECTION 6.430.— To the Department of Natural Resources
 For minority and under-represented student scholarships
 From General Revenue Fund.. . . . \$32,964
 From Recruitment and Retention Scholarship Fund. 50,000
 Total. \$82,964

SECTION 6.435.— To the Department of Natural Resources
 For the State Environmental Improvement and Energy Resources Authority
 For all costs incurred in the operation of the authority, including special studies
 From State Environmental Improvement and Energy Resources Authority Fund. \$1E

SECTION 6.600.— To the Department of Conservation
 For Personal Service and Expense and Equipment, including refunds;
 and for payments to counties for the unimproved value of land in

lieu of property taxes for privately owned lands acquired by the
 Conservation Commission after July 1, 1977, and for lands
 classified as forest croplands
 From Conservation Commission Fund (Not to exceed 1,871.61 F.T.E.) \$145,534,841

DEPARTMENT OF AGRICULTURE TOTALS

General Revenue Fund. \$57,718,487
 Federal Funds. 4,614,629
 Other Funds. 14,379,809
 Total. \$76,712,925

DEPARTMENT OF NATURAL RESOURCES TOTALS

General Revenue Fund. \$15,153,322
 Federal Funds. 42,541,044
 Other Funds. 270,532,637
 Total. \$328,227,003

DEPARTMENT OF CONSERVATION TOTALS

Other Funds Total. \$145,534,841

Approved June 27, 2008

HB 2007 [CCS SCS HCS HB 2007]

APPROPRIATIONS: DEPARTMENT OF ECONOMIC DEVELOPMENT; DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION; AND DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS.

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, and Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2008 and ending June 30, 2009 as follows:

SECTION 7.005.— To the Department of Economic Development

For general administration of Administrative Services

Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed

between personal service and expense and equipment. \$556,747

Annual salary adjustment in accordance with Section 105.005, RSMo. 873

From General Revenue Fund. 557,620

Personal Service.	1,169,832
Annual salary adjustment in accordance with Section 105.005, RSMo	1,808
Expense and Equipment.	<u>463,035</u>
From Federal Funds	1,634,675

Personal Service.	572,099
Annual salary adjustment in accordance with Section 105.005, RSMo	437
Expense and Equipment	651,292
For refunds.	<u>5,000E</u>
From Department of Economic Development Administrative Fund.	<u>1,228,828</u>
Total (Not to exceed 40.81 F.T.E.).	\$3,421,123

SECTION 7.010.— Funds are to be transferred, for payment of
administrative costs, the following amounts to the Department of
Economic Development Administrative Fund

From Federal Funds.	\$247,990E
From Division of Tourism Supplemental Revenue Fund	159,347E
From Manufactured Housing Fund	11,065E
From Public Service Commission Fund.	<u>208,224E</u>
Total.	\$626,626

SECTION 7.015.— To the Department of Economic Development

For the Division of Business and Community Services

For the Missouri Economic Research and Information Center

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund.	\$217,440
From Federal Funds	1,974,283

For the Marketing Team

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund.	1,419,709
From Federal Funds	196,027
From Department of Economic Development Administrative Fund.	42,680
From International Promotions Revolving Fund	72,238E
From Economic Development Advancement Fund	2,500,000

For the Sales Team

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund.	1,177,519
From Federal Funds	95,309
From Department of Economic Development Administrative Fund.	6,620
From Economic Development Advancement Fund	236,696

For the Finance Team

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund.	726,806
From Federal Funds	321,402
From Economic Development Advancement Fund	118,348

For the Compliance Team

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund.	219,590
From Federal Funds	548,976
From Economic Development Advancement Fund.	59,174
Total (Not to exceed 119.84 F.T.E.).	\$9,932,817

SECTION 7.020.— To the Department of Economic Development

For the Life Sciences Research Board for distribution of grants and contract awards to Missouri public and private not-for-profit institutions to fund projects related to increasing Missouri's research capacity, as provided in Sections 196.1100 through 196.1130, RSMo. The Life Sciences Research Board shall submit to the Chairman of the Senate Appropriations Committee and the Chairman of the House Budget Committee an annual report containing, at a minimum: a description of each grant awarded, the amount of the grant, the amount disbursed to each grant recipient, and an accounting of all administrative expenses in the period from July 1, 2007 to June 30, 2008; a spending plan for the period from July 1, 2008 to June 30, 2009 detailing all expenses of the Life Sciences Research Board no later than December 31, 2008. This annual report shall be in addition to the financial audit required in Section 196.1118, RSMo. Not more than two percent of the difference between this appropriation and the unexpended appropriation amount from the previous fiscal year may be used for administrative expenses. These funds shall be used exclusively on animal science, plant science, medical devices, biomaterials and composite research, diagnostics, nanotechnology related to drug development and delivery, clinical imaging, and information technology related to human health

From Life Sciences Research Trust Fund.	\$21,000,000
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SECTION 7.025.— To the Department of Economic Development

For Innovation Centers

For Rolla Innovation Center.	\$225,056
For Southeast Missouri Innovation Center	225,000
For St. Louis Innovation Center.	500,000
For Kirksville Innovation Center	25,000
For Joplin Innovation Center	275,000
For Columbia Innovation Center	250,750
For Springfield Innovation Center.	150,000
For Kansas City Innovation Center.	150,000
For Warrensburg Innovation Center.	150,000
For St. Joseph Innovation Center.	100,000
From Missouri Technology Investment Fund	2,050,806

For the Missouri Technology Corporation and Research Alliance of Missouri Personal Service	
From Missouri Technology Investment Fund	127,308
For the purpose of funding the Missouri Power Resource Center	
From Missouri Technology Investment Fund	150,000
For Missouri Manufacturing Extension Partnership All Expenditures	
From Federal Funds	1E
From Private Contributions	1E
From Missouri Technology Investment Fund.	<u>2,052,089</u>
Total (Not to exceed 1.00 F.T.E.)	<u>\$4,380,205</u>

SECTION 7.030.— Funds are to be transferred out of the State
Treasury, chargeable to the General Revenue Fund, to the
Missouri Technology Investment Fund, for the Missouri
Manufacturing Extension Partnership, Innovation Centers,
Missouri Technology Corporation/Research Alliance of Missouri,
and other technology investments

From General Revenue Fund.	\$4,429,999
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SECTION 7.035.— To the Department of Economic Development
For the Missouri Federal and State Technology Partnership Program

From Missouri Small Business Development Centers Fund.	\$500,000
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SECTION 7.040.— Funds are to be transferred out of the State
Treasury, chargeable to the General Revenue Fund, to the
Missouri Small Business Development Centers Fund

From General Revenue Fund.	\$500,000
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SECTION 7.045.— To the Department of Economic Development
For the Division of Business and Community Services
For the Business Extension and Services Program

From Business Extension Service Team Fund.	\$1,000,000
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SECTION 7.050.— To the Department of Economic Development
For the Division of Business and Community Services
For Community Development Programs

From Federal Funds.	\$28,000,000E
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SECTION 7.055.— To the Department of Economic Development
For the Division of Business and Community Services
For the Missouri Main Street Program

From Missouri Main Street Program Fund.	\$45,590
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SECTION 7.060.— Funds are to be transferred out of the State
Treasury, chargeable to the General Revenue Fund, to the
Missouri Main Street Program Fund

From General Revenue Fund.	\$45,000
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SECTION 7.065.— To the Department of Economic Development
For the Division of Business and Community Services

For the Youth Opportunities and Violence Prevention Program
 From Youth Opportunities and Violence Prevention Fund \$1E

SECTION 7.070.— To the Department of Economic Development
 For the Division of Business and Community Services
 For the Delta Regional Authority, provided that funds may be expended only
 if federal funds are appropriated to the authority pursuant to the
 Consolidated Farm and Rural Development Act (7 U.S.C. 1921 et seq.)
 From General Revenue Fund. \$86,000

SECTION 7.075.— To the Department of Economic Development
 For Missouri supplemental tax increment financing as provided in
 Section 99.845, RSMo. This appropriation may be used for the
 following projects: Kansas City Midtown, Independence Santa Fe
 Trail Neighborhood, St. Louis City Convention Hotel, Cupples
 Station, Springfield Jordan Valley Park, Kansas City Bannister
 Mall/Three Trails, St. Louis Lambert Airport Eastern Perimeter,
 Old Post Office in Kansas City, 1200 Main Garage Project in
 Kansas City, Riverside Levee, Branson Landing, Eastern Jackson
 County Bass Pro, and Kansas City East Village Project. The
 presence of a project in this list is not an indication said
 project is nor shall be approved for tax increment financing.
 A listed project must have completed the application process and
 a certificate of approval must have been issued pursuant to
 Section 99.845 (10) before a project may be disbursed funds
 subject to the appropriation
 From Missouri Supplemental Tax Increment Financing Fund. \$10,086,123

SECTION 7.080.— Funds are to be transferred out of the State
 Treasury, chargeable to the General Revenue Fund, to the
 Missouri Supplemental Tax Increment Financing Fund
 From General Revenue Fund. \$10,086,123

SECTION 7.085.— To the Department of Economic Development
 For the Missouri Downtown Economic Stimulus Act as provided in
 Sections 99.915 to 99.980, RSMo
 From State Supplemental Downtown Development Fund. \$3,146,400

SECTION 7.090.— To the Department of Economic Development
 For the Downtown Revitalization Preservation Program as provided in
 Sections 99.1080 to 99.1092, RSMo
 From Downtown Revitalization Preservation Fund. \$100,000

SECTION 7.095.— To the Department of Economic Development
 For the Missouri Rural Economic Stimulus Act as provided in
 Sections 99.1000 to 99.1060, RSMo
 From State Supplemental Rural Development Fund. \$1E

SECTION 7.100.— Funds are to be transferred out of the State
 Treasury, chargeable to the State Supplemental Downtown
 Development Fund, to the General Revenue Fund
 From State Supplemental Downtown Development Fund. \$1E

SECTION 7.105.— Funds are to be transferred out of the State
 Treasury, chargeable to the State Supplemental Rural Development
 Fund, to the General Revenue Fund
 From State Supplemental Rural Development Fund..... \$1E

SECTION 7.110.— To the Department of Economic Development
 For the Division of Business and Community Services
 For the Missouri Community Service Commission
 Personal Service
 From General Revenue Fund..... \$41,021

Personal Service. 188,163
 Expense and Equipment..... 2,793,562E
 From Federal Funds. 2,981,725
 Total (Not to exceed 5.00 F.T.E.)..... \$3,022,746

SECTION 7.115.— To the Department of Economic Development
 For the Missouri State Council on the Arts
 Expense and Equipment
 From General Revenue Fund..... \$500,000

Personal Service. 293,187
 Expense and Equipment..... 394,699
 From Federal Funds 687,886

Personal Service. 462,100
 Expense and Equipment..... 8,350,014
 From Missouri Arts Council Trust Fund..... 8,812,114

For Public Television Grants
 For grants to public television stations as provided in Section
 185.200 through 185.230, RSMo
 From General Revenue Fund..... 95,000

For grants to public television and radio stations as provided in
 Section 143.183, RSMo
 From Missouri Public Broadcasting Corporation Special Fund 1,800,000

For the Missouri Humanities Council
 From Missouri Humanities Council Trust Fund..... 250,000
 Total (Not to exceed 15.00 F.T.E.)..... \$12,145,000

SECTION 7.120.— Funds are to be transferred out of the State
 Treasury, chargeable to the General Revenue Fund, to the
 Missouri Arts Council Trust Fund as authorized by Sections
 143.183 and 185.100, RSMo
 From General Revenue Fund..... \$10,800,000

Section 7.125.— Funds are to be transferred out of the State
 Treasury, chargeable to the General Revenue Fund, to the
 Missouri Humanities Council Trust Fund as authorized by Sections
 143.183 and 186.065, RSMo

From General Revenue Fund. \$1,800,000

SECTION 7.130.— Funds are to be transferred out of the State

Treasury, chargeable to the General Revenue Fund, to the
Missouri Public Broadcasting Corporation Special Fund as
authorized by Section 143.183, RSMo

From General Revenue Fund. \$1,800,000

SECTION 7.135.— To the Department of Economic Development

For the Division of Workforce Development

For general administration of Workforce Development activities

Personal Service. \$21,397,398E

Expense and Equipment. 3,042,037E

From Federal Funds 24,439,435

Personal Service. 197,290

Expense and Equipment. 18,955

From Child Support Enforcement Collections Fund. 216,245

Personal Service. 371,707

Expense and Equipment. 81,389

From Missouri Job Development Fund 453,096

For the Guard at Home Program

From Guard at Home Fund. 350,000

For the purpose of providing research funding to create an innovative
model for specific persons with autism through a contract with
a Southeast Missouri not-for-profit organization concentrating
on workforce transition skills related to the maximization of
giftedness within the autistic population

From General Revenue Fund. 200,000

Total (Not to exceed 539.72 F.T.E.). \$25,658,776

SECTION 7.140.— Funds are to be transferred out of the State

Treasury, chargeable to Federal Funds, to the Guard at Home Fund

From Federal Funds. \$350,000

SECTION 7.145.— To the Department of Economic Development

For job training and related activities

From General Revenue Fund. \$1,978,912

From Federal Funds and Other Funds 100,066,171

For administration of programs authorized and funded by the United
States Department of Labor, such as Trade Adjustment Assistance
(TAA), and provided that all funds shall be expended from
discrete accounts and that no monies shall be expended for
funding administration of these programs by the Division of
Workforce Development

From Federal Funds. 7,000,000E

Total. \$109,045,083

SECTION 7.150.— To the Department of Economic Development
For funding new and expanding industry training programs and basic
industry retraining programs
From Missouri Job Development Fund. \$10,640,835E

SECTION 7.155.— Funds are to be transferred out of the State
Treasury, chargeable to the General Revenue Fund, to the
Missouri Job Development Fund
From General Revenue Fund. \$11,083,939

SECTION 7.160.— To the Department of Economic Development
For the Missouri Community College New Jobs Training Program
For funding training of workers by community college districts
From Missouri Community College Job Training Program Fund. \$16,000,000E

SECTION 7.165.— To the Department of Economic Development
For the Jobs Retention Program
From Missouri Community College Job Retention Training Program Fund. . . \$10,000,000

SECTION 7.170.— To the Department of Economic Development
For the Missouri Women's Council
Personal Service. \$55,167
Expense and Equipment. 16,502
From Federal Funds (Not to exceed 1.00 F.T.E.). \$71,669

SECTION 7.175.— To the Department of Economic Development
For the purchase, lease, and renovation of buildings, land, and
erection of buildings
From Special Employment Security Fund. \$216,000

SECTION 7.180.— To the Department of Economic Development
For the Division of Tourism, to include coordination of advertising
of at least \$70,000 for the Missouri State Fair
Personal Service. \$1,614,386
Expense and Equipment. 22,552,580
From Division of Tourism Supplemental Revenue Fund 24,166,966

Expense and Equipment
From Tourism Marketing Fund. 15,000
Total (Not to exceed 41.00 F.T.E.). \$24,181,966

SECTION 7.185.— Funds are to be transferred out of the State
Treasury, chargeable to the General Revenue Fund, to the
Division of Tourism Supplemental Revenue Fund
From General Revenue Fund. \$23,659,810

SECTION 7.187.— To the Department of Economic Development
For the Office of the Film Commission
Personal Service and/or Expense and Equipment, provided that not
more than twenty percent (20%) flexibility is allowed between
personal service and expense and equipment
From General Revenue Fund (Not to exceed 2.00 F.T.E.). \$250,000

SECTION 7.190.— To the Department of Economic Development
 For the Missouri Housing Development Commission
 For general administration of Affordable Housing activities
 For funding housing subsidy grants or loans
 From Missouri Housing Trust Fund. \$4,450,000E

SECTION 7.195.— To the Department of Economic Development
 For Manufactured Housing
 Personal Service. \$341,404
 Expense and Equipment 145,089
 For Manufactured Housing programs. 7,935E
 For refunds. 10,000E
 From Manufactured Housing Fund (Not to exceed 7.50 F.T.E.). \$504,428

SECTION 7.200.— To the Department of Economic Development
 For the Office of the Public Counsel
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal service and expense and equipment
 From General Revenue Fund (Not to exceed 12.00 F.T.E.). \$880,809

SECTION 7.205.— To the Department of Economic Development
 For the Public Service Commission
 For general administration of Utility Regulation activities
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment. \$12,861,809
 Annual salary adjustment in accordance with Section 105.005, RSMo 15,300
 For the development of a rule regarding ethics, conduct and conflict
 of interest, including training for the commission and staff, in
 consultation with a professional legal organization with
 expertise in the development and training in such codes 100,000
 For Refunds. 10,000E
 From Public Service Commission Fund. 12,987,109

For the Deaf Relay Service and Equipment Distribution Program
 From Deaf Relay Service and Equipment Distribution Program Fund. 5,000,000
 Total (Not to exceed 193.00 F.T.E.). \$17,987,109

SECTION 7.400.— To the Department of Insurance, Financial
 Institutions and Professional Registration
 Personal Service. \$153,121
 Expense and Equipment. 42,157
 From Department of Insurance, Financial Institutions and Professional
 Registration Administrative Fund (Not to exceed 5.00 F.T.E.). \$195,278

SECTION 7.405.— Funds are to be transferred for administrative
 services, the following amounts to the Department of Insurance,
 Financial Institutions and Professional Registration Administrative Fund
 From Division of Credit Unions Fund. \$11,829E
 From Division of Finance Fund. 73,314E
 From Insurance Dedicated Fund. 1E

From Professional Registration Fees Fund	172,007E
Total.	\$257,151

SECTION 7.410.— To the Department of Insurance, Financial
Institutions and Professional Registration

For Insurance Operations	
Personal Service.	\$6,322,958
Expense and Equipment.	1,883,003
From Insurance Dedicated Fund.	8,205,961

For consumer restitution payments	
From Consumer Restitution Fund.	1E
Total (Not to exceed 148.00 F.T.E.).	\$8,205,962

SECTION 7.415.— To the Department of Insurance, Financial
Institutions and Professional Registration

For market conduct and financial examinations of insurance companies	
Personal Service.	\$4,187,322
Expense and Equipment.	1,094,776
From Insurance Examiners Fund (Not to exceed 53.50 F.T.E.).	\$5,282,098

SECTION 7.420.— To the Department of Insurance, Financial
Institutions and Professional Registration

For refunds	
From Insurance Examiners Fund.	\$1E
From Insurance Dedicated Fund.	75,000E
Total.	\$75,001

SECTION 7.425.— To the Department of Insurance, Financial
Institutions and Professional Registration

For the purpose of funding programs providing counseling on health insurance coverage and benefits to Medicare beneficiaries	
From Federal Funds.	\$700,000E
From Insurance Dedicated Fund.	200,000
Total.	\$900,000

SECTION 7.430.— To the Department of Insurance, Financial
Institutions and Professional Registration

For the Division of Credit Unions	
Personal Service.	\$1,144,721
Expense and Equipment.	123,775
From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.).	\$1,268,496

SECTION 7.435.— To the Department of Insurance, Financial
Institutions and Professional Registration

For the Division of Finance	
Personal Service.	\$5,799,996
Expense and Equipment	749,838
For Out-of-State Examinations.	50,000E
From Division of Finance Fund (Not to exceed 95.15 F.T.E.).	\$6,599,834

SECTION 7.440.— Funds are to be transferred out of the Division of
Savings and Loan Supervision Fund to the Division of Finance

Fund for the purpose of supervising state chartered savings and
loan associations
From Division of Savings and Loan Supervision Fund. \$39,400E

SECTION 7.445.— Funds are to be transferred out of the Residential
Mortgage Licensing Fund to the Division of Finance Fund for the
purpose of administering the Residential Mortgage Licensing Law
From Residential Mortgage Licensing Fund. \$150,000E

SECTION 7.450.— Funds are to be transferred out of the Division of
Savings and Loan Supervision Fund to the General Revenue Fund in
accordance with Section 369.324, RSMo
From Division of Savings and Loan Supervision Fund. \$6,909E

SECTION 7.455.— Funds are to be transferred out of the Division of
Finance Fund to the General Revenue Fund in accordance with
Section 361.170, RSMo
From Division of Finance Fund. \$500,000E

SECTION 7.460.— To the Department of Insurance, Financial
Institutions and Professional Registration
For general administration of the Division of Professional Registration
Personal Service. \$3,106,498
Expense and Equipment 1,065,304
For examination and other fees 88,000E
For refunds. 35,000E
From Professional Registration Fees Fund (Not to exceed 79.50 F.T.E.). \$4,294,802

SECTION 7.465.— To the Department of Insurance, Financial
Institutions and Professional Registration
For the State Board of Accountancy
Personal Service. \$278,953
Expense and Equipment. 180,647
From Board of Accountancy Fund (Not to exceed 7.00 F.T.E.). \$459,600

SECTION 7.470.— To the Department of Insurance, Financial
Institutions and Professional Registration
For the State Board of Architects, Professional Engineers, Land
Surveyors, and Landscape Architects
Personal Service. \$375,856
Expense and Equipment. 394,587
From Board of Architects, Professional Engineers, Land Surveyors,
and Landscape Architects Fund (Not to exceed 10.00 F.T.E.). \$770,443

SECTION 7.475.— To the Department of Insurance, Financial
Institutions and Professional Registration
For the State Board of Chiropractic Examiners
Expense and Equipment
From Board of Chiropractic Examiners Fund. \$149,567

SECTION 7.480.— To the Department of Insurance, Financial
Institutions and Professional Registration

For the State Board of Cosmetology and Barber Examiners	
Expense and Equipment.....	\$291,273
For criminal history checks.	<u>1,000E</u>
From Board of Cosmetology and Barber Examiners Fund.	\$292,273

SECTION 7.485.— To the Department of Insurance, Financial
Institutions and Professional Registration

For the Missouri Dental Board	
Personal Service.	\$372,146
Expense and Equipment.....	<u>262,863</u>
From Dental Board Fund (Not to exceed 8.50 F.T.E.).	\$635,009

SECTION 7.490.— To the Department of Insurance, Financial
Institutions and Professional Registration

For the State Board of Embalmers and Funeral Directors	
Expense and Equipment	
From Board of Embalmers and Funeral Directors Fund.	\$145,393

SECTION 7.495.— To the Department of Insurance, Financial
Institutions and Professional Registration

For the State Board of Registration for the Healing Arts	
Personal Service.	\$1,800,075
Expense and Equipment	759,494
For payment of fees for testing services.	<u>10,000E</u>
From Board of Registration for Healing Arts Fund	
(Not to exceed 44.00 F.T.E.)..	\$2,569,569

SECTION 7.500.— To the Department of Insurance, Financial
Institutions and Professional Registration

For the State Board of Nursing	
Personal Service.	\$1,035,738
Expense and Equipment	752,496
For criminal history checks.	<u>174,979E</u>
From Board of Nursing Fund (Not to exceed 28.00 F.T.E.).	\$1,963,213

SECTION 7.505.— To the Department of Insurance, Financial
Institutions and Professional Registration

For the State Board of Optometry	
Expense and Equipment	
From Board of Optometry Fund.	\$42,043

SECTION 7.510.— To the Department of Insurance, Financial
Institutions and Professional Registration

For the State Board of Pharmacy	
Personal Service.	\$940,068
Expense and Equipment	672,948
For criminal history checks.	<u>150,000E</u>
From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.).	\$1,763,016

SECTION 7.515.— To the Department of Insurance, Financial
Institutions and Professional Registration

For the State Board of Podiatric Medicine	
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Expense and Equipment
 From Board of Podiatric Medicine Fund. \$20,669

SECTION 7.520.— To the Department of Insurance, Financial
 Institutions and Professional Registration

For the Missouri Real Estate Commission
 Personal Service. \$922,447
 Expense and Equipment 287,544
 For criminal history checks. 30,000E
 From Missouri Real Estate Commission Fund (Not to exceed 26.00 F.T.E.). . . . \$1,239,991

SECTION 7.525.— To the Department of Insurance, Financial
 Institutions and Professional Registration

For the Missouri Veterinary Medical Board
 Expense and Equipment. \$69,579
 For payment of fees for testing services. 40,000E
 From Veterinary Medical Board Fund. \$109,579

SECTION 7.530.— Funds are to be transferred, the following amounts to
 the General Revenue Fund

From Board of Accountancy Fund. \$28,000E
 From Board of Architects, Professional Engineers, Land Surveyors
 and Landscape Architects Fund 122,100E
 From Athletic Fund 14,400E
 From Board of Chiropractic Examiners Fund. 8,000E
 From Licensed Social Workers Fund. 9,064E
 From Committee of Professional Counselors Fund 15,000E
 From Dental Board Fund 31,200E
 From Dietitian Fund. 1,200E
 From Board of Embalmers and Funeral Directors Fund 85,000E
 From Endowed Care Cemetery Audit Fund. 9,100E
 From Board of Geologist Registration Fund. 7,200E
 From Board of Registration for Healing Arts Fund 190,000E
 From Hearing Instrument Specialist Fund. 7,700E
 From Interior Designer Council Fund. 1,200E
 From Marital and Family Therapists' Fund 2,200E
 From Board of Nursing Fund 135,000E
 From Missouri Board of Occupational Therapy Fund 8,960E
 From Board of Optometry Fund 13,408E
 From Board of Pharmacy Fund. 119,000E
 From Board of Podiatric Medicine Fund. 7,700E
 From State Committee of Psychologists Fund 26,000E
 From Real Estate Appraisers Fund 51,000E
 From Respiratory Care Practitioners Fund 6,250E
 From State Committee of Interpreters Fund. 7,800E
 From Missouri Real Estate Commission Fund. 150,000E
 From Veterinary Medical Board Fund 22,200E
 From Board of Private Investigator Examiners Fund. 1E
 From Tattoo Fund 5,047E
 From Acupuncturist Fund. 3,000E
 From Massage Therapy Fund. 5,200E
 From Athletic Agent Fund 1E

From Board of Cosmetology and Barber Examiners Fund.	91,250E
Total.	\$1,183,181

SECTION 7.535.— Funds are to be transferred, for payment of operating expenses, the following amounts to the Professional Registration Fees Fund

From Board of Accountancy Fund.	\$133,938E
From Board of Architects, Professional Engineers, Land Surveyors, and Landscape Architects Fund	278,472E
From Athletic Fund	189,295E
From Board of Chiropractic Examiners Fund.	133,850E
From Licensed Social Workers Fund.	214,657E
From Committee of Professional Counselors Fund	283,797E
From Dental Board Fund	69,800E
From Dietitian Fund.	56,348E
From Board of Embalmers and Funeral Directors Fund	363,579E
From Endowed Care Cemetery Audit Fund.	122,879E
From Board of Geologist Registration Fund.	71,215E
From Board of Registration for Healing Arts Fund	430,439E
From Hearing Instrument Specialist Fund.	88,470E
From Interior Designer Council Fund.	42,037E
From Marital and Family Therapists' Fund	17,211E
From Board of Nursing Fund	1,104,260E
From Missouri Board of Occupational Therapy Fund	138,152E
From Board of Optometry Fund	79,961E
From Board of Pharmacy Fund.	274,379E
From Board of Podiatric Medicine Fund.	27,269E
From State Committee of Psychologists Fund	348,058E
From Real Estate Appraisers Fund	419,574E
From Respiratory Care Practitioners Fund	137,692E
From State Committee of Interpreters Fund.	48,475E
From Missouri Real Estate Commission Fund.	540,206E
From Veterinary Medical Board Fund	171,129E
From Tattoo Fund	51,460E
From Acupuncturist Fund.	8,298E
From Massage Therapy Fund.	146,278E
From Athletic Agent Fund	888E
From Board of Cosmetology and Barber Examiners Fund.	1,622,527E
From Board of Private Investigator Examiners Fund.	1E
Total.	\$7,614,594

SECTION 7.540.— Funds are to be transferred, for funding new licensing activity pursuant to Section 620.106, RSMo, the following amounts to the Professional Registration Fees Fund

From Any Board Funds.	\$1E
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SECTION 7.545.— Funds are to be transferred, for the reimbursement of funds loaned for new licensing activity pursuant to Section 620.106, RSMo, the following amount to the appropriate board fund

From Professional Registration Fees Fund.	\$1E
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SECTION 7.800.— To the Department of Labor and Industrial Relations
For the Director and Staff

Personal Service.....	\$1E
Expense and Equipment ..	<u>1,025,000E</u>
From Unemployment Compensation Administration Fund	1,025,001

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment.	5,494,265
Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>3,118</u>
From Department of Labor and Industrial Relations Administrative Fund.....	5,497,383

Personal Service	
From Workers' Compensation Fund.	56,650
From Special Employment Security Fund.	<u>56,650</u>
Total (Not to exceed 62.00 F.T.E.).	\$6,635,684

SECTION 7.805.— Funds are to be transferred, for payment of
administrative costs, the following amounts to the Department of
Labor and Industrial Relations Administrative Fund

From General Revenue Fund.	\$349,753
From Federal Funds	60,356
From Unemployment Compensation Administration Fund	5,596,485
From Workers' Compensation Fund.	972,617
From Special Employment Security Fund.	<u>200,000</u>
Total.	\$7,179,211

SECTION 7.810.— Funds are to be transferred, for payment of
administrative costs charged by the Office of Administration,
the following amounts to the Department of Labor and Industrial
Relations Administrative Fund

From General Revenue Fund.	\$224,161
From Federal Funds	54,978
From Unemployment Compensation Administration Fund	2,345,515
From Workers' Compensation Fund.	<u>628,500</u>
Total.	\$3,253,154

SECTION 7.815.— To the Department of Labor and Industrial Relations
For the Labor and Industrial Relations Commission

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund.	\$14,813

Personal Service.....	379,732
Annual salary adjustment in accordance with Section 105.005, RSMo	4,590
Expense and Equipment.	<u>59,892</u>
From Unemployment Compensation Administration Fund	444,214

Personal Service.....	452,701
Annual salary adjustment in accordance with Section 105.005, RSMo	4,590
Expense and Equipment.	<u>71,263</u>
From Workers' Compensation Fund.	<u>528,554</u>
Total (Not to exceed 14.00 F.T.E.).	\$987,581

SECTION 7.820.— To the Department of Labor and Industrial Relations
For the Division of Labor Standards
For Administration

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund.....	\$1,087,812
Personal Service.....	1E
Expense and Equipment.....	<u>32,670</u>
From Federal Funds	32,671
Personal Service.....	226,819
Expense and Equipment.....	<u>45,914</u>
From Workers' Compensation Fund.....	272,733
Expense and Equipment	
From Child Labor Enforcement Fund.....	<u>185,000</u>
Total (Not to exceed 27.00 F.T.E.).....	\$1,578,216

SECTION 7.825.— To the Department of Labor and Industrial Relations
For the Division of Labor Standards
For safety and health programs

Personal Service and/or Expense and Equipment	
From General Revenue Fund.....	\$74,472
Personal Service.....	797,739E
Expense and Equipment.....	<u>299,060E</u>
From Federal Funds.....	<u>1,096,799</u>
Total (Not to exceed 17.00 F.T.E.).....	\$1,171,271

SECTION 7.830.— To the Department of Labor and Industrial Relations
For the Division of Labor Standards
For mine safety and health training programs

Personal Service and/or Expense and Equipment	
From General Revenue Fund.....	\$63,946
Personal Service.....	205,726E
Expense and Equipment.....	<u>165,063E</u>
From Federal Funds.....	<u>370,789</u>
Total (Not to exceed 5.00 F.T.E.).....	\$434,735

SECTION 7.835.— To the Department of Labor and Industrial Relations
For the State Board of Mediation

Personal Service.....	\$103,400
Expense and Equipment.....	<u>15,875</u>
From General Revenue Fund (Not to exceed 2.00 F.T.E.)	\$119,275

SECTION 7.840.— To the Department of Labor and Industrial Relations
For the Division of Workers' Compensation
For the purpose of funding Administration

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between

personal service and expense and equipment.	\$9,471,500
Annual salary adjustment in accordance with Section 105.005, RSMo. . . .	<u>120,057</u>
From Workers' Compensation Fund.	9,591,557

Funds are to be transferred from the Workers' Compensation Fund to the
Kids' Chance Scholarship Fund 50,000

Expense and Equipment	
From Tort Victims Compensation Fund.	<u>5,000</u>
Total (Not to exceed 159.25 F.T.E.).	\$9,646,557

SECTION 7.845.— For refunds for overpayment or erroneous payment of
any tax or any payment credited to the Workers' Compensation Fund
From Workers' Compensation Fund \$50,000E

SECTION 7.850.— To the Department of Labor and Industrial Relations
For the Division of Workers' Compensation
For payment of special claims
From Workers' Compensation - Second Injury Fund.. . . . \$61,796,719

SECTION 7.855.— To the Department of Labor and Industrial Relations
For the Division of Workers' Compensation
For refunds for overpayment of any tax or any payment credited to the
Workers' Compensation - Second Injury Fund
From Workers' Compensation - Second Injury Fund.. . . . \$250,000E

SECTION 7.860.— To the Department of Labor and Industrial Relations
For the Division of Workers' Compensation
For payments of claims to tort victims
From Tort Victims Compensation Fund. \$100,000E

SECTION 7.865.— Funds are to be transferred in the following amounts,
pursuant to Section 567.675, RSMo, to the Legal Services for
Low-Income People Fund
From Tort Victims Compensation Fund. \$50,000E

SECTION 7.870.— To the Department of Labor and Industrial Relations
For the Division of Employment Security
Personal Service. \$23,247,740E
Expense and Equipment. 5,113,206E
From Unemployment Compensation Administration Fund (Not to exceed
526.00 F.T.E.). \$28,360,946

SECTION 7.875.— To the Department of Labor and Industrial Relations
For the Division of Employment Security
For administration of programs authorized and funded by the United
States Department of Labor, such as Disaster Unemployment
Assistance (DUA), and provided that all funds shall be expended
from discrete accounts and that no monies shall be expended for
funding administration of these programs by the Division of
Employment Security
From Unemployment Compensation Administration Fund. \$7,000,000E

SECTION 7.880.— To the Department of Labor and Industrial Relations
For the Division of Employment Security

Personal Service.	\$504,509
Expense and Equipment	<u>1,885,358E</u>
From Special Employment Security Fund (Not to exceed 14.71 F.T.E.).. . . .	\$2,389,867

SECTION 7.885.— To the Department of Labor and Industrial Relations
For the Division of Employment Security

For the War on Terror Unemployment Compensation Program	
Expense and Equipment.. . . .	\$50,000
For payment of benefits.. . . .	<u>300,000E</u>
From War on Terror Unemployment Compensation Fund.	\$350,000

SECTION 7.890.— To the Department of Labor and Industrial Relations
For the Division of Employment Security

From Special Employment Security - Bond Proceeds.	\$1E
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SECTION 7.895.— To the Department of Labor and Industrial Relations
For the Division of Employment Security

For the payment of refunds set-off against debts as required by	
Section 143.786, RSMo	
From Debt Offset Escrow Fund.. . . .	\$2,750,000E

SECTION 7.900.— To the Department of Labor and Industrial Relations
For the Missouri Commission on Human Rights

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund.. . . .	\$712,001
Personal Service.	895,097E
Expense and Equipment.. . . .	<u>161,866E</u>
From Federal Funds.	<u>1,056,963</u>
Total (Not to exceed 39.00 F.T.E.).. . . .	\$1,768,964

DEPARTMENT OF ECONOMIC DEVELOPMENT TOTALS

General Revenue Fund.	\$72,555,297
Federal Funds.	167,647,376
Other Funds.. . . .	<u>75,598,552</u>
Total.	\$315,801,225

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS
AND PROFESSIONAL REGISTRATION TOTALS**

Federal Funds.	\$700,000
Other Funds.. . . .	<u>36,171,835</u>
Total.	\$36,871,835

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS TOTALS

General Revenue Fund.	\$2,646,233
Federal Funds.	47,444,717
Other Funds.. . . .	<u>77,183,848</u>
Total.	\$127,274,798

Approved June 27, 2008

HB 2008 [CCS SCS HCS HB 2008]

APPROPRIATIONS: DEPARTMENT OF PUBLIC SAFETY.

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2008 and ending June 30, 2009, as follows:

***SECTION 8.005.** — To the Department of Public Safety

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment.	\$1,331,669
Annual salary adjustment in accordance with Section 105.005, RSMo.	3,118
From General Revenue Fund.	1,334,787
From Federal Funds	1,423,899E
From Crime Victims' Compensation Fund.	1,939,713

Personal Service and/or Expense and Equipment provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment	
From Services to Victims Fund.	28,098E

Expense and Equipment	
From Missouri Crime Prevention Information and Programming Fund.	50,000E
From Antiterrorism Fund.	5,000E

For the state and federal portions of an interoperable communications grant	
From General Revenue Fund.	3,421,175
From Federal Funds	17,465,576

For a statewide interoperable communications system that the Office of Administration shall when issuing a request for proposal(s) to procure a system to provide radio interoperability, shall not define specifications that unreasonably restrict the ability of interested parties to respond with proposals and shall at all times define specifications that are "vendor neutral", further preference in the selection of a vendor or vendors to provide an interoperable radio system shall be given to those respondents who offer a solution that enables users to preserve their investments in legacy systems, thus relieving local jurisdictions from the unfunded mandate of having to spend taxpayers dollars

to "upgrade" or "replace" a completely functional existing system,
provided that the Department of Public Safety shall submit to the
House Budget Chairman and the Senate Appropriations Chairman
quarterly reports showing the progress of the project, expenditures
to date, and total projected cost of the project

From General Revenue Fund.	6,150,000
From Conservation Commission Fund.	500,000
Total (Not to exceed 50.00 F.T.E.).	\$32,318,248

*I hereby veto \$500,000 Conservation Commission Fund for a statewide interoperable communications system. This appropriation violates Article IV, Section 43 (b) of the Missouri Constitution, which states that Conservation Commission funds shall be expended and used by the Conservation Commission, Department of Conservation, for the control, management, restoration, conservation and regulation of the bird, fish, game forestry and wildlife resources of the state, and for no other purpose. This expenditure is not for purposes listed and was not approved by the Conservation Commission.

From \$500,000 to \$0 from the Conservation Commission Fund.
From \$32,318,248 to \$31,818,248 in total for the section.

MATT BLUNT, GOVERNOR

SECTION 8.010.— To the Department of Public Safety

For the Office of the Director

For the Juvenile Justice Delinquency Prevention Program

From Federal Funds.	\$1,799,925E
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SECTION 8.015.— To the Department of Public Safety

For the Office of the Director

For the Juvenile Accountability Incentive Block Grant Program

From Federal Funds.	\$2,000,000E
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SECTION 8.020.— To the Department of Public Safety

For the Office of the Director

For the Narcotics Control Assistance Program and multi-jurisdictional
task forces

From General Revenue Fund.	\$1,500,000
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From Federal Funds	7,000,000E
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Total.	\$8,500,000
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SECTION 8.025.— To the Department of Public Safety

For the Office of the Director

For the Program 1122

For the purchase of counter-drug equipment through federal
procurement channels by state and local law enforcement

From Program 1122 Fund.	\$500,000E
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SECTION 8.030.— To the Department of Public Safety

For the Office of the Director

For the purpose of funding operating grants to multijurisdictional

Internet cyber crime law enforcement task forces,

multijurisdictional enforcement groups and other law enforcement

agencies that are investigating Internet sex crimes against
children provided that not more than three percent (3%) is
used for grant administration

From General Revenue Fund \$1,501,200

SECTION 8.035.— To the Department of Public Safety

For the Office of the Director

For the Services to Victims Program

From Services to Victims Fund.. . . . \$5,450,000E

For counseling and other support services for crime victims

From Crime Victims' Compensation Fund.. . . . 50,000

Total. \$5,500,000

SECTION 8.040.— To the Department of Public Safety

For the Office of the Director

For the Victims of Crime Program

From Federal Funds. \$7,500,000E

SECTION 8.045.— To the Department of Public Safety

For the Office of the Director

For the Violence Against Women Program

From Federal Funds. \$2,499,500E

SECTION 8.050.— To the Department of Public Safety

For the Office of the Director

For the Crime Victims Compensation Program

From General Revenue Funds. \$1,660,013

From Federal Funds 2,212,671E

From Crime Victims' Compensation Fund.. . . . 6,987,329E

Total. \$10,860,013

SECTION 8.060.— To the Department of Public Safety

For the National Forensic Sciences Improvement Act Program

From Federal Funds. \$197,287E

SECTION 8.065.— To the Department of Public Safety

For the State Forensic Laboratory Program

From State Forensic Laboratory Fund. \$300,000E

SECTION 8.070.— To the Department of Public Safety

For the Office of the Director

For the Residential Substance Abuse Treatment Program

From Federal Funds. \$250,000E

SECTION 8.075.— To the Department of Public Safety

For the Office of the Director

For peace officer training

From Peace Officer Standards and Training Commission Fund.. . . . \$1,400,000E

SECTION 8.080.— To the Department of Public Safety

For the Missouri Public Safety Officer Medal of Valor Act

From General Revenue Fund. \$5,000

SECTION 8.085. — To the Department of Public Safety

For the Capitol Police

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund (Not to exceed 37.00 F.T.E.). \$1,671,983

SECTION 8.090. — To the Department of Public Safety

For the State Highway Patrol

For Administration

Personal Service. \$24,853

Expense and Equipment. 16,279

From General Revenue Fund. 41,132

For the High-Intensity Drug Trafficking Area Program

From Federal Funds 1,500,000E

Personal Service. 5,391,472

Expense and Equipment. 430,812

From State Highways and Transportation Department Fund 5,822,284

Personal Service

From Criminal Record System Fund 40,110

Personal Service. 32,703

Expense and Equipment. 4,865

From Gaming Commission Fund. 37,568

Total (Not to exceed 107.00 F.T.E.). \$7,441,094

SECTION 8.095. — To the Department of Public Safety

For the State Highway Patrol

For fringe benefits, including retirement contributions for members

of the Missouri Department of Transportation and Highway Patrol

Employees' Retirement System, and insurance premiums

Personal Service. \$6,412,924E

Expense and Equipment. 798,841E

From General Revenue Fund. 7,211,765

Personal Service. 1,230,207E

Expense and Equipment. 92,727E

From Federal Funds 1,322,934

Personal Service. 117,389E

Expense and Equipment. 12,693E

From Gaming Commission Fund. 130,082

Personal Service. 48,315,070E

Expense and Equipment. 5,807,981E

From State Highways and Transportation Department Fund 54,123,051

Personal Service.....	2,066,038E
Expense and Equipment.....	<u>233,586E</u>
From Criminal Record System Fund.....	2,299,624

Personal Service.....	59,160E
Expense and Equipment.....	<u>5,545E</u>
From Highway Patrol Academy Fund.....	64,705

Personal Service.....	3,749E
Expense and Equipment.....	<u>510E</u>
From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund.....	4,259

Personal Service.....	39,644E
Expense and Equipment.....	<u>6,026E</u>
From DNA Profiling Analysis Fund.....	45,670

Personal Service.....	33,564E
Expense and Equipment.....	<u>4,299E</u>
From Highway Patrol Traffic Records Fund.....	<u>37,863</u>
Total.....	\$65,239,953

SECTION 8.100. — To the Department of Public Safety

For the State Highway Patrol

For the Enforcement Program

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund.....	\$11,674,586
From State Highways and Transportation Department Fund.....	70,146,883

Personal Service.....	3,344,738
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For receiving and expending donations and federal funds provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to expenditure of said funds

Expense and Equipment.....	<u>8,457,677E</u>
From Federal Funds.....	11,802,415

All expenditures must be in compliance with the United States

Department of Justice Equitable Sharing Program guidelines

Expense and Equipment

From Federal Drug Seizure Fund.....	983,087
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Personal Service.....	3,218,684
Expense and Equipment.....	4,412,409
National Criminal Record Reviews.....	<u>2,400,000E</u>
From Criminal Record System Fund.....	10,031,093

Expense and Equipment	
From Gaming Commission Fund.....	109,101

Personal Service.....	7,657
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Expense and Equipment.....	469,500
From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund.....	477,157

Expense and Equipment	
From Highway Patrol Traffic Records Fund.....	343,500
Total (Not to exceed 1,400.50 F.T.E.).	\$105,567,822

SECTION 8.105.— To the Department of Public Safety

For the State Highway Patrol

For gasoline expenses for State Highway Patrol vehicles, including
aircraft and Gaming Commission vehicles

Expense and Equipment	
From General Revenue Fund.....	\$233,299
From Gaming Commission Fund.....	246,329
From State Highways and Transportation Department Fund.....	2,455,272
Total.....	\$2,934,900

SECTION 8.110.— To the Department of Public Safety

For the State Highway Patrol

For purchase of vehicles and aircraft for the State Highway Patrol
and the Gaming Commission

Expense and Equipment	
From General Revenue Fund.....	\$49,350
From State Highways and Transportation Department Fund.....	5,121,046
From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund.....	7,578,840
From Gaming Commission Fund.....	474,571
Total.....	\$13,223,807

SECTION 8.115.— To the Department of Public Safety

For the State Highway Patrol

For Crime Labs

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund.....	\$3,114,818
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Personal Service.....	222,260
Expense and Equipment.....	636,223E
For grants to St. Louis City and St. Louis County Forensic DNA Labs.....	100,000E
From Federal Funds.....	958,483

Personal Service.....	3,669,594
Expense and Equipment.....	789,136
From State Highways and Transportation Department Fund.....	4,458,730

Personal Service.....	101,055
Expense and Equipment.....	3,600
From Criminal Record System Fund.....	104,655

Personal Service.....	60,544
Expense and Equipment.....	1,478,305
From DNA Profiling Analysis Fund.....	1,538,849

From State Forensic Laboratory Fund.	219,125E
Total (Not to exceed 105.00 F.T.E.).	\$10,394,660

SECTION 8.120.— To the Department of Public Safety

For the State Highway Patrol

For the Law Enforcement Academy

Personal Service

From General Revenue Fund.	\$4,721
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Expense and Equipment

From Federal Funds	59,655
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Personal Service.	163,329
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Expense and Equipment.	82,298
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From Gaming Commission Fund.	245,627
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Personal Service.	1,403,375
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Expense and Equipment.	76,872
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From State Highways and Transportation Department Fund	1,480,247
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Personal Service.	96,055
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Expense and Equipment.	624,914
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From Highway Patrol Academy Fund.	720,969
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Total (Not to exceed 36.00 F.T.E.).	\$2,511,219
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SECTION 8.125.— To the Department of Public Safety

For the State Highway Patrol

For Vehicle and Driver Safety

Expense and Equipment

From Federal Funds.	\$600,000E
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Personal Service and/or Expense and Equipment, provided that not
more than twenty percent (20%) flexibility is allowed between
personal service and expense and equipment

From State Highways and Transportation Department Fund	11,200,916
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Expense and Equipment

From Highway Patrol Inspection Fund.	90,000E
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Total (Not to exceed 293.00 F.T.E.).	\$11,890,916
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SECTION 8.130.— To the Department of Public Safety

For the State Highway Patrol

For refunding unused motor vehicle inspection stickers

From State Highways and Transportation Department Fund.	\$40,000E
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SECTION 8.135.— To the Department of Public Safety

For the State Highway Patrol

For Technical Services

Personal Service.	\$409,740
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Expense and Equipment.	163,184
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From General Revenue Fund.	572,924
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Personal Service.	41,720
Expense and Equipment.	<u>3,897,969E</u>
From Federal Funds	3,939,689

Personal Service.	12,504,707
Expense and Equipment.	<u>10,664,013</u>
From State Highways and Transportation Department Fund	23,168,720

Personal Service.	595,996
Expense and Equipment.	<u>1,373,386</u>
From Criminal Record System Fund	1,969,382

Personal Service	
From Gaming Commission Fund.	20,502
From Highway Patrol Traffic Records Fund	74,555

Expense and Equipment	
From Criminal Justice Network and Technology Revolving Fund.	1,500,000E

For a statewide interoperable communications system that the Office of Administration shall when issuing a request for proposal(s) to procure a system to provide radio interoperability, shall not define specifications that unreasonably restrict the ability of interested parties to respond with proposals and shall at all times define specifications that are "vendor neutral", further preference in the selection of a vendor or vendors to provide an interoperable radio system shall be given to those respondents who offer a solution that enables users to preserve their investments in legacy systems, thus relieving local jurisdictions from the unfunded mandate of having to spend taxpayers dollars to "upgrade" or "replace" a completely functional existing system, provided that the Department of Public Safety shall submit to the House Budget Chairman and the Senate Appropriations Chairman quarterly reports showing the progress of the project, expenditures to date, and total projected cost of the project

From State Highways and Transportation Department Fund.	<u>2,350,000</u>
Total (Not to exceed 266.00 F.T.E.).	\$33,595,772

SECTION 8.140.— To the Department of Public Safety

For the State Highway Patrol

For the recoupment, receipt, and disbursement of funds for equipment replacement and emergency expenses

Expense and Equipment	
From Highway Patrol Expense Fund.	\$65,000E

SECTION 8.145.— Funds are to be transferred out of the State

Treasury, chargeable to the Highway Patrol Inspection Fund, to the State Road Fund

From Highway Patrol Inspection Fund.	\$1E
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SECTION 8.150.— To the Department of Public Safety

For the State Water Patrol

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment
From General Revenue Fund. \$5,907,730

Personal Service. 483,725
Expense and Equipment. 2,304,504E
From Federal Funds 2,788,229

All expenditures must be in compliance with the United States
Department of Justice Equitable Sharing Program guidelines
Expense and Equipment
From Federal Drug Seizure Fund 20,000

Personal Service. 1,665,244
Expense and Equipment. 600,000
From Missouri State Water Patrol Fund. 2,265,244
Total (Not to exceed 127.50 F.T.E.). \$10,981,203

SECTION 8.155.— To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment
From General Revenue Fund. \$2,832,190
From Federal Funds 475,141
From Healthy Families Trust Fund. 144,760
Total (Not to exceed 57.00 F.T.E.). \$3,452,091

SECTION 8.160.— To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

For refunds for unused liquor and beer licenses and for liquor and
beer stamps not used and canceled
From General Revenue Fund. \$18,000E

SECTION 8.165.— To the Department of Public Safety

For the Division of Fire Safety

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment
From General Revenue Fund. \$2,541,095
From Elevator Safety Fund. 395,512
From Boiler and Pressure Vessels Safety Fund 329,016
From Missouri Explosives Safety Act Administration Fund. 168,537

Expense and Equipment
From Federal Funds. 311,270
Total (Not to exceed 73.92 F.T.E.). \$3,745,430

SECTION 8.170.— To the Department of Public Safety

For the Division of Fire Safety

For firefighter training contracted services

Expense and Equipment	
From General Revenue Fund.....	\$306,408
From Chemical Emergency Preparedness Fund.....	100,000
From Fire Education Fund.....	<u>150,000E</u>
Total.....	\$556,408

SECTION 8.175.— To the Department of Public Safety

For the Missouri Veterans' Commission

For Administration and Service to Veterans

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund.....	\$2,562,540
From Missouri Veterans' Homes Fund.....	642,464
From Veterans' Commission Capital Improvement Trust Fund.....	1,957,558

Expense and Equipment	
From Veterans Trust Fund.....	24,800
From Federal Funds and Other Funds.....	<u>1E</u>
Total (Not to exceed 106.71 F.T.E.).....	\$5,187,363

SECTION 8.180.— To the Department of Public Safety

For the Missouri Veterans' Commission

For Veterans' Service Officer Program

From Veterans' Commission Capital Improvement Trust Fund.....	\$1,000,000
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SECTION 8.185.— To the Department of Public Safety

For the Missouri Veterans' Commission

For Missouri Veterans' Homes

Personal Service and/or Expense and Equipment, provided that not
more than twenty percent (20%) flexibility is allowed between
personal service and expense and equipment

From General Revenue Fund.....	\$28,430,649
From Missouri Veterans' Homes Fund.....	39,163,464

Expense and Equipment	
From Veterans Trust Fund.....	52,500

Personal Service	
From Veterans' Commission Capital Improvement Trust Fund.....	27,804

For the purpose of paying overtime to state employees and/or paying
otherwise authorized personal service expenditures in lieu of
such overtime payments. Non-exempt state employees identified
by Section 105.935, RSMo will be paid first with any remaining
funds being used to pay overtime to any other state employees

From General Revenue Fund.....	4,504
From Missouri Veterans' Homes Fund.....	<u>2,423,654</u>
Total (Not to exceed 1,646.48 F.T.E.).....	\$70,102,575

SECTION 8.190.— Funds are to be transferred out of the State

Treasury, chargeable to the Veterans' Commission Capital

Improvement Trust Fund, to the Veterans' Homes Fund
 From Veterans' Commission Capital Improvement Trust Fund. \$500,000E

SECTION 8.195.— To the Department of Public Safety

For the Gaming Commission

For the Divisions of Gaming and Bingo

Personal Service. \$13,123,450

Expense and Equipment 1,940,115

For National Council of Legislators from Gaming States Dues. 3,000

From Gaming Commission Fund. 15,066,565

Personal Service. 81,905

Expense and Equipment. 60,000

From Compulsive Gamblers Fund. 141,905

Total (Not to exceed 217.00 F.T.E.). \$15,208,470

SECTION 8.200.— To the Department of Public Safety

For the Gaming Commission

For fringe benefits, including retirement contributions for members
 of the Missouri Department of Transportation and Highway Patrol
 Employees' Retirement System, and insurance premiums for State
 Highway Patrol employees assigned to work under the direction of
 the Gaming Commission

Personal Service. \$4,809,328E

Expense and Equipment. 267,317E

From Gaming Commission Fund. \$5,076,645

SECTION 8.205.— To the Department of Public Safety

For the Gaming Commission

For refunding any overpayment or erroneous payment of any amount that
 is credited to the Gaming Commission Fund

From Gaming Commission Fund. \$15,000E

SECTION 8.210.— To the Department of Public Safety

For the Gaming Commission

For refunding any overpayment or erroneous payment of any amount
 received for bingo fees

From Bingo Proceeds for Education Fund. \$5,000E

SECTION 8.215.— To the Department of Public Safety

For the Gaming Commission

For breeder incentive payments

From Missouri Breeders Fund. \$5,000

SECTION 8.220.— Funds are to be transferred out of the State

Treasury, chargeable to the Gaming Commission Fund, to the
 Veterans' Commission Capital Improvement Trust Fund

From Gaming Commission Fund. \$6,000,000E

SECTION 8.225.— Funds are to be transferred out of the State

Treasury, chargeable to the Gaming Commission Fund, to the
 Missouri National Guard Trust Fund

From Gaming Commission Fund. \$4,000,000E

SECTION 8.230.— Funds are to be transferred out of the State
Treasury, chargeable to the Gaming Commission Fund, to the
Access Missouri Financial Assistance Fund

From Gaming Commission Fund. \$5,000,000E

SECTION 8.235.— Funds are to be transferred out of the State
Treasury, chargeable to the Gaming Commission Fund, to the Early
Childhood Development, Education and Care Fund

From Gaming Commission Fund. \$30,320,000E

SECTION 8.240.— Funds are to be transferred out of the State
Treasury, chargeable to the Gaming Commission Fund, to the
Compulsive Gamblers Fund

From Gaming Commission Fund. \$489,850E

SECTION 8.245.— To the Adjutant General
For Missouri Military Forces Administration

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund. \$1,403,178

All expenditures must be in compliance with the United States
Department of Justice Equitable Sharing Program guidelines
Expense and Equipment

From Federal Drug Seizure Fund. 21,000

Total (Not to exceed 37.68 F.T.E.). \$1,424,178

SECTION 8.250.— To the Adjutant General
For activities in support of the Guard, including the National Guard

Tuition Assistance Program and the Military Honors Program
Personal Service and/or Expense and Equipment, provided that not
more than twenty percent (20%) flexibility is allowed between
personal service and expense and equipment

From the Missouri National Guard Trust Fund (Not to exceed 42.40 F.T.E.). . . \$5,441,929

SECTION 8.255.— To the Adjutant General
For the Veterans Recognition Program

Personal Service and/or Expense and Equipment, provided that not
more than twenty percent (20%) flexibility is allowed between
personal service and expense and equipment

From the Veterans' Commission Capital Improvement Trust Fund (Not to
exceed 3.00 F.T.E.). \$628,021

SECTION 8.260.— To the Adjutant General
For Missouri Military Forces Field Support

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund. \$1,099,008

Personal Service.....	34,817
Expense and Equipment.....	<u>68,813E</u>
From Federal Funds.....	<u>103,630</u>
Total (Not to exceed 39.32 F.T.E.).....	<u>\$1,202,638</u>

SECTION 8.265.— To the Adjutant General

For operational expenses at armories from armory rental fees

Expense and Equipment	
From Adjutant General Revolving Fund.....	\$25,000E

SECTION 8.270.— To the Adjutant General

For the Missouri Military Family Relief Program

Expense and Equipment.....	\$10,500
For grants to family members of the National Guard and reservists who are in financial need	<u>189,500E</u>
From Missouri Military Family Relief Fund.....	<u>\$200,000</u>

SECTION 8.280.— To the Adjutant General

For training site operating costs

Expense and Equipment	
From Missouri National Guard Training Site Fund.....	\$244,800E

SECTION 8.285.— To the Adjutant General

For Military Forces Contract Services

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund.....	\$597,606
From Federal Funds	<u>16,846,856E</u>

For refund of federal overpayments to the state for the Contract

Services Program	
From Federal Funds	30,000E

Personal Service	
From Missouri National Guard Training Site Fund.....	19,032

Expense and Equipment	
From Missouri National Guard Trust Fund.....	<u>231,249</u>
Total (Not to exceed 327.72 F.T.E.).....	<u>\$17,724,743</u>

SECTION 8.290.— To the Adjutant General

For the Office of Air Search and Rescue

Expense and Equipment	
From General Revenue Fund.....	\$16,978

SECTION 8.295.— To the Department of Public Safety

For the State Emergency Management Agency

For Administration and Emergency Operations

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
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From General Revenue Fund.....	\$1,811,846
Personal Service.....	1,176,755
Expense and Equipment.....	375,876
From Federal Funds	<u>1,552,631</u>
Personal Service.....	155,790
Expense and Equipment.....	86,892
From Chemical Emergency Preparedness Fund.....	<u>242,682</u>
Total (Not to exceed 62.00 F.T.E.).....	<u>\$3,607,159</u>

SECTION 8.300.— To the Department of Public Safety

For the State Emergency Management Agency

For the Community Right-to-Know Act

From Chemical Emergency Preparedness Fund..... \$650,000

For distribution of funds to local emergency planning commissions to
implement the federal Hazardous Materials Transportation Uniform
Safety Act of 1990

From Federal Funds..... 346,890
Total..... \$996,890

SECTION 8.305.— To the Department of Public Safety

For the State Emergency Management Agency

For all allotments, grants, and contributions from federal and other
sources that are deposited in the State Treasury for
administrative and training expenses of the State Emergency
Management Agency

From Federal Funds..... \$40,000,000E

For all allotments, grants, and contributions from federal and other
sources that are deposited in the State Treasury for the use of
the State Emergency Management Agency for alleviating distress
from disasters

From Missouri Disaster Fund..... 505,167E

To provide matching funds for federal grants and for emergency
assistance expenses of the State Emergency Management Agency as
provided in Section 44.032, RSMo

From General Revenue Fund..... 999,999E

To provide for expenses of any state agency responding during a
declared emergency at the direction of the governor provided the
services furnish immediate aid and relief

From General Revenue Fund..... 1E

For all allotments, grants, and contributions from federal and other
sources that are deposited in the State Treasury for first
responder training programs

From Federal Funds..... 5,000,000E
Total..... \$46,505,167

BILL TOTALS

General Revenue Fund.	\$88,660,485
Federal Funds.	131,485,935
Other Funds.	<u>307,824,567</u>
Total.	\$527,970,987

Approved June 27, 2008

HB 2009 [CCS SCS HCS HB 2009]
APPROPRIATIONS: DEPARTMENT OF CORRECTIONS.

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2008 and ending June 30, 2009, as follows:

SECTION 9.005.— To the Department of Corrections

For the purpose of funding the Office of the Director

Personal Service and/or Expense and Equipment provided that not more than twenty-five percent (25%) is allowed between personal service and expense and equipment; and that flexibility is allowed between Sections 9.005, 9.015, 9.075 - 9.185 and 9.235 to use anticipated personal service and/or expense and equipment lapse amounts for the purpose of payment of the final judgment in case 04-CV-324864.	\$3,715,449
Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>3,119</u>
From General Revenue Fund (Not to exceed 96.74 F.T.E.).	\$3,718,568

SECTION 9.010.— To the Department of Corrections

For the Office of the Director

For the purpose of funding all grants and contributions of funds from the federal government or from any other source which may become available between sessions of the general assembly

Personal Service.	\$2,595,487E
Expense and Equipment	<u>3,896,507E</u>
From Federal Funds (Not to exceed 62.50 F.T.E.).	\$6,491,994

SECTION 9.015.— To the Department of Corrections

For the Office of the Director

For the purpose of funding costs associated with increased offender population department-wide, including, but not limited to,

funding for personal service, expense and equipment, contractual
services, repairs, renovations, capital improvements, and
compensatory time
From General Revenue Fund. \$2,447,412

SECTION 9.020.— To the Department of Corrections

For the Office of the Director

For the purpose of funding the expense of telecommunications department-wide

Expense and Equipment

From General Revenue Fund. \$2,239,422

SECTION 9.025.— To the Department of Corrections

For the Office of the Director

For the purpose of funding restitution payments for those wrongly convicted

From General Revenue Fund. \$182,500

SECTION 9.030.— To the Department of Corrections

For the Division of Human Services

Personal Service. \$9,186,279

Expense and Equipment. 195,343

From General Revenue Fund. 9,381,622

Personal Service. 111,419

Expense and Equipment. 63,049

From Inmate Revolving Fund. 174,468

Total (Not to exceed 264.16 F.T.E.). \$9,556,090

SECTION 9.035.— To the Department of Corrections

For the Division of Human Services

For the purpose of funding general services

Expense and Equipment

From General Revenue Fund. \$481,857

SECTION 9.040.— To the Department of Corrections

For the Division of Human Services

For the purchase, transportation, and storage of food and food
service items, and operational expenses of food preparation
facilities at all correctional institutions

Expense and Equipment

From General Revenue Fund. \$27,088,661

From Federal Funds. 450,000

Total. \$27,538,661

SECTION 9.045.— To the Department of Corrections

For the Division of Human Services

For the purpose of funding training costs department-wide

Expense and Equipment

From General Revenue Fund. \$1,566,720

SECTION 9.050.— To the Department of Corrections

For the Division of Human Services

For the purpose of funding employee health and safety

Expense and Equipment
From General Revenue Fund. \$621,145

SECTION 9.055.— To the Department of Corrections
For the Division of Adult Institutions
For the purpose of funding the expenses and small equipment purchased
at any of the adult institutions department-wide
Expense and Equipment
From General Revenue Fund. \$22,437,566

SECTION 9.060.— To the Department of Corrections
For the Division of Human Services
For the purpose of paying overtime to state employees and/or paying
otherwise authorized personal service expenditures in lieu of
such overtime payments. Nonexempt state employees identified by
Section 105.935, RSMo, will be paid first with any remaining
funds being used to pay overtime to any other state employees
From General Revenue Fund. \$10,015,775
From Other Funds. 2E
Total. \$10,015,777

SECTION 9.065.— To the Department of Corrections
For the Division of Adult Institutions
For the purpose of funding the Central Office
Personal Service. \$1,512,081
Expense and Equipment. 176,964
From General Revenue Fund (Not to exceed 40.70 F.T.E.). \$1,689,045

SECTION 9.070.— To the Department of Corrections
For the Division of Adult Institutions
For the purpose of funding the inmate wage and discharge costs at all
correctional facilities
Expense and Equipment
From General Revenue Fund. \$3,858,702

SECTION 9.075.— To the Department of Corrections
For the Division of Adult Institutions
For the purpose of funding the Jefferson City Correctional Center
Personal Service
From General Revenue Fund (Not to exceed 515.41 F.T.E.). \$16,328,668

SECTION 9.080.— To the Department of Corrections
For the Division of Adult Institutions
For the purpose of funding the Central Missouri Correctional Center
at Jefferson City
Personal Service
From General Revenue Fund (Not to exceed 16.00 F.T.E.). \$593,073

SECTION 9.085.— To the Department of Corrections
For the Division of Adult Institutions
For the purpose of funding the Women's Eastern Reception and
Diagnostic Center at Vandalia
Personal Service

From General Revenue Fund (Not to exceed 451.00 F.T.E.).. \$14,083,507

SECTION 9.090.— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Ozark Correctional Center at Fordland

Personal Service

From General Revenue Fund.. \$4,777,669

From Inmate Revolving Fund. 332,994

Total (Not to exceed 154.39 F.T.E.).. \$5,110,663

SECTION 9.095.— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Moberly Correctional Center

Personal Service

From General Revenue Fund (Not to exceed 389.52 F.T.E.).. \$12,564,985

SECTION 9.100.— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Algoa Correctional Center at Jefferson City

Personal Service

From General Revenue Fund (Not to exceed 317.01 F.T.E.).. \$9,976,735

SECTION 9.105.— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Missouri Eastern Correctional Center at Pacific

Personal Service

From General Revenue Fund (Not to exceed 314.88 F.T.E.).. \$9,930,235

SECTION 9.110.— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Chillicothe Correctional Center

Personal Service

From General Revenue Fund.. \$14,634,764

From Inmate Revolving Fund. 27,829

Total (Not to exceed 492.89 F.T.E.).. \$14,662,593

SECTION 9.115.— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Boonville Correctional Center

Personal Service

From General Revenue Fund.. \$9,509,680

From Inmate Revolving Fund. 33,876

Total (Not to exceed 296.86 F.T.E.).. \$9,543,556

SECTION 9.120.— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Farmington Correctional Center

Personal Service

From General Revenue Fund (Not to exceed 569.76 F.T.E.).. \$19,004,337

SECTION 9.125.— To the Board of Public Buildings

For the purpose of funding payment of rent by the Department of

Corrections (Division of Adult Institutions) to the Board of
Public Buildings
For the Farmington Correctional Center
Funds to be used by the Board for Personal Service
From General Revenue Fund (Not to exceed 24.76 F.T.E.). \$860,901

SECTION 9.130.— To the Department of Corrections
For the Division of Adult Institutions
For the purpose of funding the Western Missouri Correctional Center
at Cameron
Personal Service
From General Revenue Fund (Not to exceed 474.54 F.T.E.). \$15,626,736

SECTION 9.135.— To the Department of Corrections
For the Division of Adult Institutions
For the purpose of funding the Potosi Correctional Center
Personal Service
From General Revenue Fund (Not to exceed 338.78 F.T.E.). \$11,003,465

SECTION 9.140.— To the Department of Corrections
For the Division of Adult Institutions
For the purpose of funding the Fulton Reception and Diagnostic Center
Personal Service
From General Revenue Fund (Not to exceed 398.16 F.T.E.). \$12,530,803

SECTION 9.145.— To the Board of Public Buildings
For the purpose of funding payment of rent by the Department of
Corrections (Division of Adult Institutions) to the Board of
Public Buildings
For the Fulton Reception and Diagnostic Center
Funds to be used by the Board for Personal Service
From General Revenue Fund (Not to exceed 19.90 F.T.E.). \$636,455

SECTION 9.150.— To the Department of Corrections
For the Division of Adult Institutions
For the purpose of funding the Tipton Correctional Center
Personal Service
From General Revenue Fund. \$9,692,300
From Inmate Revolving Fund. 88,206
Total (Not to exceed 307.64 F.T.E.). \$9,780,506

SECTION 9.155.— To the Department of Corrections
For the Division of Adult Institutions
For the purpose of funding the Western Reception and Diagnostic
Center at St. Joseph
Personal Service
From General Revenue Fund (Not to exceed 526.00 F.T.E.). \$16,066,394

SECTION 9.160.— To the Department of Corrections
For the Division of Adult Institutions
For the purpose of funding the Maryville Treatment Center
Personal Service

From General Revenue Fund (Not to exceed 186.00 F.T.E.).. . . . \$5,681,686

SECTION 9.165.— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Crossroads Correctional Center at Cameron

Personal Service

From General Revenue Fund (Not to exceed 386.00 F.T.E.).. . . . \$11,746,009

SECTION 9.170.— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Northeast Correctional Center at

Bowling Green

Personal Service

From General Revenue Fund (Not to exceed 526.00 F.T.E.).. . . . \$15,911,183

SECTION 9.175.— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Eastern Reception and Diagnostic

Center at Bonne Terre

Personal Service

From General Revenue Fund (Not to exceed 653.00 F.T.E.).. . . . \$19,626,715

SECTION 9.180.— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the South Central Correctional Center at Licking

Personal Service

From General Revenue Fund (Not to exceed 413.00 F.T.E.).. . . . \$12,451,225

SECTION 9.185.— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Southeast Correctional Center at Charleston

Personal Service

From General Revenue Fund (Not to exceed 413.00 F.T.E.).. . . . \$12,317,277

SECTION 9.190.— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of funding the Central Office

Personal Service. \$2,011,409

Expense and Equipment. 58,195

From General Revenue Fund (Not to exceed 43.15 F.T.E.). \$2,069,604

SECTION 9.195.— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of funding contractual services for offender physical
and mental health care

From General Revenue Fund.. . . . \$122,530,499

Expense and Equipment

From Federal Funds. 1E

Total. \$122,530,500

SECTION 9.200.— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of funding medical equipment
Expense and Equipment
From General Revenue Fund. \$232,523

SECTION 9.205.— To the Department of Corrections
For the Division of Offender Rehabilitative Services
For the purpose of substance abuse services
From General Revenue Fund. \$9,624,177

Expense and Equipment
From Correctional Substance Abuse Earnings Fund. 264,600
Total (Not to exceed 109.50 F.T.E.). \$9,888,777

SECTION 9.210.— To the Department of Corrections
For the Division of Offender Rehabilitative Services
For the purpose of toxicology testing
Expense and Equipment
From General Revenue Fund. \$859,831

SECTION 9.215.— To the Department of Corrections
For the Division of Offender Rehabilitative Services
For the purposes of offender education
Personal Service. \$9,567,634
Expense and Equipment. 2,597,314
From General Revenue Fund. 12,164,948

Expense and Equipment
From Working Capital Revolving Fund. 350,000
Total (Not to exceed 259.50 F.T.E.). \$12,514,948

SECTION 9.220.— To the Department of Corrections
For the Division of Offender Rehabilitative Services
For the purpose of funding all costs associated with the Offender Reentry Program
Expense and Equipment
From General Revenue Fund. \$372,096

SECTION 9.225.— To the Department of Corrections
For the Division of Offender Rehabilitative Services
For the purpose of funding Missouri Correctional Enterprises
Personal Service. \$8,133,095
Expense and Equipment. 25,645,726
From Working Capital Revolving Fund (Not to exceed 234.00 F.T.E.). \$33,778,821

SECTION 9.230.— To the Department of Corrections
For the Division of Offender Rehabilitative Services
For the purpose of funding the Private Sector/Prison Industry
Enhancement Program
Expense and Equipment
From Working Capital Revolving Fund. \$962,762

SECTION 9.232.— To the Department of Corrections
For the Division of Offender Rehabilitative Services

For the purpose of funding a re-entry pilot program in the City of St. Louis
From General Revenue Fund..... \$900,000

SECTION 9.235.— To the Department of Corrections

For the purpose of funding the Board of Probation and Parole
Personal Service..... \$60,955,367
Annual salary adjustment in accordance with Section 105.005, RSMo 17,065
Expense and Equipment..... 4,543,501
From General Revenue Fund..... 65,515,933

Expense and Equipment
From Inmate Revolving Fund. 5,973,631
Total (Not to exceed 1,755.08 F.T.E.). \$71,489,564

SECTION 9.240.— To the Department of Corrections

For the Board of Probation and Parole
For the purpose of funding the St. Louis Community Release Center
Personal Service
From General Revenue Fund (Not to exceed 130.71 F.T.E.).. \$4,252,822

SECTION 9.245.— To the Department of Corrections

For the Board of Probation and Parole
For the purpose of funding the Kansas City Community Release Center
Personal Service
From General Revenue Fund..... \$2,457,604
From Inmate Revolving Fund. 47,423
Total (Not to exceed 78.69 F.T.E.)..... \$2,505,027

SECTION 9.250.— To the Department of Corrections

For the Board of Probation and Parole
For the purpose of funding the Command Center
Expense and Equipment
From General Revenue Fund..... \$238,771

Personal Service
From Inmate Revolving Fund. 542,932
Total (Not to exceed 14.40 F.T.E.)..... \$781,703

SECTION 9.255.— To the Department of Corrections

For the Board of Probation and Parole
For the purpose of funding Local Sentencing Initiatives
Expense and Equipment
From Inmate Revolving Fund. \$1,087,115

SECTION 9.260.— To the Department of Corrections

For the Board of Probation and Parole
For the purpose of funding residential treatment facilities
Expense and Equipment
From Inmate Revolving Fund. \$4,989,458

SECTION 9.265.— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding electronic monitoring
 Expense and Equipment
 From Inmate Revolving Fund. \$1,980,289

SECTION 9.270.— To the Department of Corrections

For the Board of Probation and Parole
 For the purpose of funding community supervision centers
 Personal Service. \$4,579,510
 Expense and Equipment. 2,357,481
 From General Revenue Fund (Not to exceed 157.00 F.T.E.). \$6,936,991

SECTION 9.275.— To the Department of Corrections

For paying an amount in aid to the counties that is the net amount of
 costs in criminal cases, transportation of convicted criminals
 to the state penitentiaries, housing, and costs for reimbursement
 of the expenses associated with extradition, less the amount of
 unpaid city or county liability to furnish public defender office
 space and utility services pursuant to Section 600.040, RSMo
 From General Revenue Fund. \$43,060,616

BILL TOTALS

General Revenue Fund. \$612,500,212
 Federal Funds. 6,941,995
 Other Funds. 50,634,406
 Total. \$670,076,613

Approved June 27, 2008

HB 2010 [CCS SCS HCS HB 2010]

APPROPRIATIONS: DEPARTMENT OF MENTAL HEALTH; BOARD OF PUBLIC BUILDINGS; DEPARTMENT OF HEALTH AND SENIOR SERVICES; AND THE MISSOURI HEALTH FACILITIES REVIEW COMMITTEE.

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Board of Public Buildings, the Department of Health and Senior Services, and the several divisions and programs thereof, the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2008 and ending June 30, 2009, as follows:

SECTION 10.005.— To the Department of Mental Health

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund. \$695,267

Personal Service. 37,358

Expense and Equipment. 76,223

From Federal Funds. 113,581

Total (Not to exceed 9.52 F.T.E.). \$808,848

SECTION 10.010.— To the Department of Mental Health

For the Office of the Director

For the purpose of paying overtime to state employees and/or paying
otherwise authorized personal service expenditures in lieu of
such overtime payments. Non-exempt state employees identified
by Section 105.935, RSMo, will be paid first with any remaining
funds being used to pay overtime to any other state employees

From General Revenue Fund. \$1,410,617

SECTION 10.015.— There is transferred out of the State Treasury from

Federal Funds to the OA Information Technology - Federal and
Other Fund for the purpose of funding the consolidation of
Information Technology Services

From Federal Funds. \$60,000E

SECTION 10.020.— To the Department of Mental Health

For the Office of the Director

For the purpose of funding Mental Health Transformation - State

Incentive grants

Personal Service. \$726,856

Expense and Equipment 2,060,214E

From Federal Funds (Not to exceed 9.85 F.T.E.). \$2,787,070

SECTION 10.025.— To the Department of Mental Health

For the Office of the Director

For funding program operations and support

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund. \$5,839,567

Personal Service. 741,877

Expense and Equipment. 847,016

From Federal Funds 1,588,893

For the MO HealthNet mental health partnership technology initiative

From General Revenue Fund. 783,350

From Federal Funds 1,716,650

From Health Care Technology Fund 1,250,000

For the payment of fees to contractors who engage in revenue maximization projects on behalf of the Department of Mental Health	
From Federal Funds.	1E
Total (Not to exceed 133.78 F.T.E.).	\$11,178,461

SECTION 10.030.— To the Department of Mental Health

For the Office of the Director	
For staff training	
From General Revenue Fund.	\$764,360
From Federal Funds	1,000,000
Total.	\$1,764,360

SECTION 10.035.— To the Department of Mental Health

For the Office of the Director	
For the purpose of funding insurance, private pay, licensure fee, and/or MO HealthNet refunds by state facilities operated by the Department of Mental Health	
From General Revenue Fund.	\$49,217E

For the payment of refunds set off against debts as required by
Section 143.786, RSMo

From Debt Offset Escrow Fund.	70,000E
Total.	\$119,217

SECTION 10.040.— There is transferred out of the State Treasury from
the Abandoned Fund Account to Mental Health Trust Fund

From Abandoned Fund Account.	\$50,000E
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SECTION 10.045.— To the Department of Mental Health

For the Office of the Director	
For the purpose of funding receipt and disbursement of donations and gifts which may become available to the Department of Mental Health during the year (excluding federal grants and funds)	
Personal Service.	\$827,464
Expense and Equipment.	1,283,486
From Mental Health Trust Fund (Not to exceed 11.50 F.T.E.).	\$2,110,950

SECTION 10.050.— To the Department of Mental Health

For the Office of the Director	
For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the general assembly provided that the general assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds	
Personal Service.	\$112,982E
Expense and Equipment	1,794,378E
From Federal Funds (Not to exceed 2.00 F.T.E.).	\$1,907,360

SECTION 10.055.— To the Department of Mental Health

For the Office of the Director

For the purpose of funding Children's System of Care. \$7,165,301

Personal Service and/or Expense and Equipment, provided that not
more than twenty percent (20%) flexibility is allowed between
personal service and expense and equipment. 325,388
From Federal Funds (Not to exceed 2.20 F.T.E.). \$7,490,689

SECTION 10.060.— To the Department of Mental Health

For the Office of the Director

For housing assistance for homeless veterans

From General Revenue Fund. \$300,000

From Federal Funds 715,000

For the purpose of funding Shelter Plus Care grants

From Federal Funds. 6,923,031

Total. \$7,938,031

SECTION 10.065.— To the Department of Mental Health

For MO HealthNet payments related to intergovernmental payments

From Mental Health Intergovernmental Transfer Fund. \$8,000,000

From Federal Funds 11,000,000E

Total. \$19,000,000

SECTION 10.070.— There is transferred out of the State Treasury from

Federal Funds to the General Revenue Fund for the purpose of
supporting MRDD community programs

From Federal Funds. \$850,000

SECTION 10.075.— There is transferred out of the State Treasury from

Federal Funds to the General Revenue Fund Disproportionate Share
Hospital (DSH) funds leveraged by the Department of Mental
Health - Institute of Mental Disease (IMD) facilities

From Federal Funds. \$37,304,309E

SECTION 10.080.— There is transferred out of the State Treasury from

Federal Funds to the General Revenue Fund for the purpose of
funding MRDD state-operated facilities

From Federal Funds. \$700,000

SECTION 10.100.— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding the administration of statewide comprehensive
alcohol and drug abuse prevention and treatment programs

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund. \$1,153,828

Personal Service. 853,949

Expense and Equipment. 183,541

From Federal Funds 1,037,490

Personal Service
From Health Initiatives Fund 45,069

Personal Service 114,061
Expense and Equipment 52,372
From Mental Health Earnings Fund 166,433
Total (Not to exceed 45.88 F.T.E.) \$2,402,820

SECTION 10.105.— To the Department of Mental Health
For the Division of Alcohol and Drug Abuse
For the purpose of funding prevention and education services
Personal Service

From General Revenue Fund \$25,973

For prevention and education services 4,288,996
Personal Service 360,406
Expense and Equipment 102,363
From Federal Funds 4,751,765

For prevention and education services
Expense and Equipment

From Healthy Families Trust Fund 300,000

For tobacco retailer education

Provided that no person under the age of eighteen shall be used as
either an employee or a volunteer for the purposes of enforcement
of tobacco laws

Personal Service 173,250
Expense and Equipment 103,622

From Federal Funds 276,872

For a state incentive program

Personal Service 131,043
Expense and Equipment 2,821,412

From Federal Funds 2,952,455

For Community 2000 Team programs

From General Revenue Fund 502,732
From Federal Funds 2,059,693
From Health Initiatives Fund 82,148

For school-based alcohol and drug abuse prevention programs

From Federal Funds 1,227,356
Total (Not to exceed 15.76 F.T.E.) \$12,178,994

SECTION 10.110.— To the Department of Mental Health
For the Division of Alcohol and Drug Abuse

For the purpose of funding the treatment of alcohol and drug abuse

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed between
personal service and expense and equipment \$3,826,282

For treatment of alcohol and drug abuse 28,427,460

From General Revenue Fund.....	32,253,742
For treatment of adolescents with co-occurring addiction and mental illness	
From General Revenue Fund.....	555,427
From Health Initiatives Fund.....	5,445
From Federal Funds	469,130
For treatment of alcohol and drug abuse.....	41,560,218E
Personal Service.....	783,672
Expense and Equipment.....	646,412
From Federal Funds	42,990,302
For treatment of drug and alcohol abuse with the Access to Recovery Grant	
For treatment services	6,589,796
Personal Service.....	156,900
Expense and Equipment.....	693,550
From Federal Funds	7,440,246
For treatment of alcohol and drug abuse	
From Inmate Revolving Fund	2,070,084
From Healthy Families Trust Fund	1,985,637
From Health Initiatives Fund	6,163,181
From DMH Local Tax Matching Fund.....	708,343
For a pilot project to extend treatment services for methamphetamine treatment	
From Inmate Revolving Fund.....	900,000
Total (Not to exceed 54.81 F.T.E.).....	\$95,541,537

SECTION 10.115.— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse	
For the purpose of funding treatment of compulsive gambling.....	\$454,615
Personal Service.....	39,936
Expense and Equipment.....	5,194
From Compulsive Gamblers Fund (Not to exceed 1.00 F.T.E.).....	\$499,745

SECTION 10.120.— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse	
For the purpose of funding the Substance Abuse Traffic Offender Program	
From Federal Funds.....	\$427,864
From Health Initiatives Fund	241,466
From Mental Health Earnings Fund	3,931,651E
Total (Not to exceed 5.48 F.T.E.).....	\$4,600,981

SECTION 10.200.— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services	
For the purpose of funding division administration	
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
From General Revenue Fund.....	\$799,246
Personal Service.....	604,287

Expense and Equipment.	366,601
From Federal Funds	970,888

Expense and Equipment	
From Health Care Technology Fund	3,825,000

For suicide prevention initiatives	
Personal Service.	24,892
Expense and Equipment.	620,401
From Federal Funds.	645,293
Total (Not to exceed 24.60 F.T.E.).	\$6,240,427

SECTION 10.205.— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding the PRN nursing and direct care staff pool,
provided that staff paid from the PRN nursing and direct care
staff pool will only incur fringe benefit costs applicable to
part-time employment

Personal Service and/or Expense and Equipment	
From General Revenue Fund (Not to exceed 74.12 F.T.E.).	\$3,428,197

SECTION 10.210.— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding adult community programs

 Personal Service and/or Expense and Equipment, provided that not
 more than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment

From General Revenue Fund.	\$656,841
From Federal Funds	2,008,633

For the purpose of funding adult community programs, provided that up to
ten percent (10%) of this appropriation may be used for services for
youth, and provided that at least \$650,000 General Revenue be spent
on mental health services to cover the spouses and children of active
and past duty veterans, including deceased veterans of the past and
current conflicts

From General Revenue Fund.	84,808,260
From Federal Funds	81,483,016E
From Mental Health Earnings Fund	223,740
From DMH Local Tax Matching Fund	241,291E

For the purpose of funding law enforcement and judicial training

From Mental Health Trust Fund.	266,235
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For the provision of mental health services and support services to other agencies

From Mental Health Interagency Payments Fund	377,050
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For the purpose of funding programs for the homeless mentally ill

From General Revenue Fund.	496,047
From Federal Funds.	800,000
Total (Not to exceed 9.80 F.T.E.).	\$171,361,113

SECTION 10.215.— To the Department of Mental Health
 For the Division of Comprehensive Psychiatric Services
 For the purpose of reimbursing attorneys, physicians, and counties for
 fees in involuntary civil commitment procedures... \$774,099E
 For distribution through the Office of Administration to counties pursuant
 to Section 56.700, RSMo. 132,550
 From General Revenue Fund... \$906,649

SECTION 10.220.— To the Department of Mental Health
 For the Division of Comprehensive Psychiatric Services
 For the purpose of funding forensic support service
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal service and expense and equipment
 From General Revenue Fund \$800,434
 From Federal Funds. 4,094
 Total (Not to exceed 17.39 F.T.E.)... \$804,528

SECTION 10.225.— To the Department of Mental Health
 For the Division of Comprehensive Psychiatric Services
 For the purpose of funding youth community programs
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal service and expense and equipment
 From General Revenue Fund... \$311,257
 From Federal Funds 1,220,074

For the purpose of funding youth community programs, provided that up
 to ten percent (10%) of this appropriation may be used for
 services for adults
 From General Revenue Fund... 22,837,439
 From Federal Funds 21,018,021E
 From DMH Local Tax Matching Fund. 390,270E
 Total (Not to exceed 7.31 F.T.E.)... \$45,777,061

SECTION 10.230.— To the Department of Mental Health
 For the Division of Comprehensive Psychiatric Services
 For the purpose of funding services for children who are clients of
 the Department of Social Services
 Expense and Equipment
 From Mental Health Interagency Payments Fund. \$156,135

SECTION 10.235.— To the Department of Mental Health
 For the Division of Comprehensive Psychiatric Services
 For the purchase and administration of new medication therapies
 Expense and Equipment
 From General Revenue Fund... \$11,005,524
 From Federal Funds. 916,243
 Total. \$11,921,767

SECTION 10.240.— To the Department of Mental Health
 For the Division of Comprehensive Psychiatric Services

For the purpose of funding costs for forensic clients resulting from
 loss of benefits under provisions of the Social Security Domestic
 Employment Reform Act of 1994
 Expense and Equipment
 From General Revenue Fund. \$878,548

SECTION 10.300.— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Fulton State Hospital

Personal Service and/or Expense and Equipment, provided that not
 more than twenty percent (20%) may be spent on the Purchase of
 Community Services, including transitioning clients to the
 community or other state-operated facilities, and that not more
 than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment

From General Revenue Fund. \$51,241,832
 From Federal Funds 403,546

For the provision of support services to other agencies

Expense and Equipment

From Mental Health Interagency Payments Fund 250,000

For the purpose of paying overtime to state employees and/or paying
 otherwise authorized personal service expenditures in lieu of
 such overtime payments. Non-exempt state employees identified
 by Section 105.935, RSMo, will be paid first with any remaining
 funds being used to pay overtime to any other state employees

From General Revenue Fund. 1,641,681
 Total (Not to exceed 1,261.38 F.T.E.). \$53,537,059

SECTION 10.305.— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Northwest Missouri Psychiatric Rehabilitation Center

Personal Service and/or Expense and Equipment, provided that not
 more than twenty percent (20%) may be spent on the Purchase of
 Community Services, including transitioning clients to the
 community or other state-operated facilities, and that not more
 than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment

From General Revenue Fund. \$11,831,941

Personal Service. 577,400

Expense and Equipment. 105,903

From Federal Funds 683,303

For psychiatric services

From Mental Health Trust Fund. 447,558

For the purpose of paying overtime to state employees and/or paying
 otherwise authorized personal service expenditures in lieu of
 such overtime payments. Non-exempt state employees identified
 by Section 105.935, RSMo, will be paid first with any remaining

funds being used to pay overtime to any other state employees
 From General Revenue Fund..... 257,350
 From Federal Funds. 11,082
 Total (Not to exceed 311.30 F.T.E.)..... \$13,231,234

SECTION 10.310.— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding St. Louis Psychiatric Rehabilitation Center
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty percent (20%) may be spent on the Purchase of
 Community Services, including transitioning clients to the
 community or other state-operated facilities, and that not more
 than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment

From General Revenue Fund..... \$19,327,406

Personal Service. 319,538
 Expense and Equipment..... 93,210
 From Federal Funds 412,748

For the purpose of paying overtime to state employees and/or paying
 otherwise authorized personal service expenditures in lieu of
 such overtime payments. Non-exempt state employees identified
 by Section 105.935, RSMo will be paid first with any remaining
 funds being used to pay overtime to any other state employees

From General Revenue Fund..... 394,414
 From Federal Funds. 917
 Total (Not to exceed 521.49 F.T.E.)..... \$20,135,485

SECTION 10.315.— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Southwest Missouri Psychiatric Rehabilitation Center
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty percent (20%) may be spent on the Purchase of
 Community Services, including transitioning clients to the
 community or other state-operated facilities, and that not more
 than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment

From General Revenue Fund \$2,927,355
 From Federal Funds 193,761

For the purpose of paying overtime to state employees and/or paying
 otherwise authorized personal service expenditures in lieu of
 such overtime payments. Non-exempt state employees identified
 by Section 105.935, RSMo, will be paid first with any remaining
 funds being used to pay overtime to any other state employees

From General Revenue Fund..... 18,744
 Total (Not to exceed 76.05 F.T.E.)..... \$3,139,860

SECTION 10.320.— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Metropolitan St. Louis Psychiatric Center

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. \$14,664,583

Personal Service

From Federal Funds 289,680

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. 89,394

From Federal Funds. 1,126

Total (Not to exceed 340.03 F.T.E.). \$15,044,783

SECTION 10.325.— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Mid-Missouri Mental Health Center

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. \$8,135,501

Personal Service

From Federal Funds 406,263

For services for children and youth

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. 2,008,297

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. 156,503

From Federal Funds. 5,973

Total (Not to exceed 221.71 F.T.E.). \$10,712,537

SECTION 10.330.— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Southeast Missouri Mental Health Center

Personal Service and/or Expense and Equipment, provided that not

more than twenty percent (20%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment and not more than twenty percent (20%) flexibility is allowed between Southeast Mental Health Center and Southeast Mental Health Center - Missouri Sexual Offender Treatment Center

From General Revenue Fund.....	\$20,122,906
From Federal Funds	337,665

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund.....	336,332
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For the purpose of funding Southeast Mental Health Center - Missouri Sexual Offender Treatment Center
Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment and not more than twenty percent (20%) flexibility is allowed between Southeast Mental Health Center - Missouri Sexual Offender Treatment Center and Southeast Mental Health Center

From General Revenue Fund.....	13,277,147
From Federal Funds	35,241

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund.....	165,726
Total (Not to exceed 851.97 F.T.E.).....	\$34,275,017

SECTION 10.335.— To the Board of Public Buildings

For the Department of Mental Health

For operation and maintenance of the Southeast Missouri Mental Health Center
Expense and Equipment

From General Revenue Fund.....	\$55,593
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SECTION 10.340.— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Western Missouri Mental Health Center
Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. \$17,624,595
 From Federal Funds 731,201

For the Western Missouri Mental Health Center and/or contracting for
 children's services in the Northwest Region
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment
 From General Revenue Fund. 1,065,578

For the purpose of paying overtime to state employees and/or paying
 otherwise authorized personal service expenditures in lieu of
 such overtime payments. Non-exempt state employees identified
 by Section 105.935, RSMo, will be paid first with any remaining
 funds being used to pay overtime to any other state employees
 From General Revenue Fund. 509,177
 Total (Not to exceed 466.89 F.T.E.). \$19,930,551

SECTION 10.350.— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services
 For the purpose of funding Hawthorn Children's Psychiatric Hospital
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment
 From General Revenue Fund. \$6,684,970

Personal Service. 1,528,169
 Expense and Equipment. 191,894
 From Federal Funds 1,720,063

For the purpose of paying overtime to state employees and/or paying
 otherwise authorized personal service expenditures in lieu of
 such overtime payments. Non-exempt state employees identified
 by Section 105.935, RSMo, will be paid first with any remaining
 funds being used to pay overtime to any other state employees
 From General Revenue Fund. 123,515
 From Federal Funds. 7,116
 Total (Not to exceed 214.14 F.T.E.). \$8,535,664

SECTION 10.355.— To the Department of Mental Health

For the purpose of funding Cottonwood Residential Treatment Center
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment
 From General Revenue Fund. \$1,275,626

Personal Service. 1,677,345
 Expense and Equipment. 350,000
 From Federal Funds 2,027,345

For the purpose of paying overtime to state employees and/or paying
 otherwise authorized personal service expenditures in lieu of

such overtime payments. Non-exempt state employees identified
by Section 105.935, RSMo, will be paid first with any remaining
funds being used to pay overtime to any other state employees

From General Revenue Fund.....	55,931
From Federal Funds.	<u>1,103</u>
Total (Not to exceed 87.51 F.T.E.).....	\$3,360,005

SECTION 10.400.— To the Department of Mental Health
For the Division of Mental Retardation-Developmental Disabilities
For the purpose of funding division administration
Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund.....	\$1,961,133
Personal Service.	303,009
Expense and Equipment.....	<u>63,881</u>
From Federal Funds.	<u>366,890</u>
Total (Not to exceed 39.00 F.T.E.).....	\$2,328,023

SECTION 10.405.— To the Department of Mental Health
For the purpose of funding cost associated with the Division of
Mental Retardation-Developmental Disabilities to achieve
personnel standards at habilitation centers
Personal Service and/or Expense and Equipment

From General Revenue Fund.....	\$5,798,461
To pay the state operated ICF/MR provider tax	
From General Revenue Fund.....	<u>4,355,142</u>
Total (Not to exceed 97.70 F.T.E.).....	\$10,153,603

SECTION 10.410.— To the Department of Mental Health
For the Division of Mental Retardation-Developmental Disabilities
Provided that residential services for non-MO HealthNet eligibles
shall not be reduced below the prior year expenditures as long as
the person is evaluated to need the services
For the purpose of funding community programs

From General Revenue Fund.....	\$123,684,651
From Federal Funds	267,242,965E

For the purpose of funding community programs
Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund.....	691,403
Personal Service.	184,788
Expense and Equipment.....	<u>41,776</u>
From Federal Funds	226,564

For consumer and family directed supports/in-home services/choices for families
From General Revenue Fund..... 18,089,100

For the purpose of funding programs and in-home family directed services for
persons with autism and their families
From General Revenue Fund. 10,446,176

For services for children who are clients of the Department of Social Services
From Mental Health Interagency Payments Fund 3,443,549

For SB 40 Board Tax Funds to be used as match for MO HealthNet
initiatives for clients of the division
From DMH Local Tax Matching Fund. 12,853,770E
Total (Not to exceed 16.42 F.T.E.). \$436,678,178

SECTION 10.415.— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding community support staff

Personal Service and/or Expense and Equipment, provided that not
more than twenty percent (20%) flexibility is allowed between
personal service and expense and equipment

From General Revenue Fund. \$7,282,297

Personal Service. 11,151,353

Expense and Equipment. 685,150

From Federal Funds. 11,836,503

Total (Not to exceed 452.92 F.T.E.). \$19,118,800

SECTION 10.420.— There is transferred out of the State Treasury from

the General Revenue Fund to the Mental Health Housing Trust Fund

From General Revenue Fund. \$277,867

SECTION 10.425.— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For projects at state habilitation centers and residential facilities

From Mental Health Housing Trust Fund. \$301,867

SECTION 10.430.— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding developmental disabilities services

Personal Service. \$372,505

Expense and Equipment. 1,187,593

From Federal Funds (Not to exceed 7.98 F.T.E.). \$1,560,098

SECTION 10.440.— There is transferred out of the State Treasury from the

General Revenue Fund to the ICF/MR Reimbursement Allowance Fund

From General Revenue Fund. \$443,483E

SECTION 10.445.— There is transferred out of the State Treasury from

the ICF/MR Reimbursement Allowance Fund to the General Revenue

Fund as a result of recovering the ICF/MR Reimbursement

Allowance Fund

From ICF/MR Reimbursement Allowance Fund. \$4,798,625E

There is transferred out of the State Treasury from the ICF/MR

Reimbursement Allowance Fund to Federal Funds

From ICF/MR Reimbursement Fund	2,743,740E
Total	\$7,542,365

SECTION 10.500.— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding the Albany Regional Center

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund.....	\$862,266
From Federal Funds.	16,241
Total (Not to exceed 19.99 F.T.E.).	\$878,507

SECTION 10.505.— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding the Central Missouri Regional Center

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund.....	\$996,807
From Federal Funds.	47,836
Total (Not to exceed 28.91 F.T.E.).	\$1,044,643

SECTION 10.510.— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding the Hannibal Regional Center

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund.....	\$1,025,630
From Federal Funds.	61,327
Total (Not to exceed 22.00 F.T.E.).	\$1,086,957

SECTION 10.515.— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding the Joplin Regional Center

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund (Not to exceed 27.14 F.T.E.).	\$1,280,684
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SECTION 10.520.— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding the Kansas City Regional Center

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund.....	\$1,738,439
From Federal Funds.	81,643
Total (Not to exceed 37.87 F.T.E.).	\$1,820,082

SECTION 10.525.— To the Department of Mental HealthFor the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding the Kirksville Regional Center
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal service and expense and equipment
 From General Revenue Fund (Not to exceed 16.01 F.T.E.). \$767,008

SECTION 10.530.— To the Department of Mental Health
 For the Division of Mental Retardation-Developmental Disabilities
 For the purpose of funding the Poplar Bluff Regional Center
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal service and expense and equipment
 From General Revenue Fund (Not to exceed 20.70 F.T.E.). \$891,448

SECTION 10.535.— To the Department of Mental Health
 For the Division of Mental Retardation-Developmental Disabilities
 For the purpose of funding the Rolla Regional Center
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal service and expense and equipment
 From General Revenue Fund. \$892,180
 From Federal Funds. 127,698
 Total (Not to exceed 26.50 F.T.E.). \$1,019,878

SECTION 10.540.— To the Department of Mental Health
 For the Division of Mental Retardation-Developmental Disabilities
 For the purpose of funding the Sikeston Regional Center
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal service and expense and equipment
 From General Revenue Fund (Not to exceed 21.55 F.T.E.). \$978,661

SECTION 10.545.— To the Department of Mental Health
 For the Division of Mental Retardation-Developmental Disabilities
 For the purpose of funding the Springfield Regional Center
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal service and expense and equipment
 From General Revenue Fund (Not to exceed 26.88 F.T.E.). \$1,266,180

SECTION 10.550.— To the Department of Mental Health
 For the Division of Mental Retardation-Developmental Disabilities
 For the purpose of funding the St. Louis Regional Center
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal service and expense and equipment
 From General Revenue Fund. \$3,197,323
 From Federal Funds. 92,395
 Total (Not to exceed 85.80 F.T.E.). \$3,289,718

SECTION 10.555.— To the Department of Mental Health
 For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding Bellefontaine Habilitation Center
 Personal Service and/or Expense and Equipment provided that not
 more than fifteen percent (15%) may be spent on the Purchase of
 Community Services, including transitioning clients to the
 community or other state-operated facilities, and that not more
 than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment
 From General Revenue Fund..... \$15,772,422
 From Federal Funds .. 663,815

For the purpose of paying overtime to state employees and/or paying
 otherwise authorized personal service expenditures in lieu of
 such overtime payments. Non-exempt state employees identified
 by Section 105.935, RSMo, will be paid first with any remaining
 funds being used to pay overtime to any other state employees
 From General Revenue Fund..... 1,551,673
 From Federal Funds. 38,167
 Total (Not to exceed 478.29 F.T.E.)..... \$18,026,077

SECTION 10.560.— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding Higginsville Habilitation Center
 Personal Service and/or Expense and Equipment, provided that not
 more than fifteen percent (15%) may be spent on the Purchase of
 Community Services, including transitioning clients to the
 community or other state-operated facilities, and that not more
 than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment
 From General Revenue Fund..... \$9,780,426
 From Federal Funds .. 281,677

For Northwest Community Services
 Personal Service and/or Expense and Equipment, provided that not
 more than fifteen percent (15%) may be spent on the Purchase of
 Community Services, including transitioning clients to the
 community or other state-operated facilities, and that not more
 than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment
 From General Revenue Fund..... 2,617,663
 From Federal Funds .. 749,421

For the purpose of paying overtime to state employees and/or paying
 otherwise authorized personal service expenditures in lieu of
 such overtime payments. Non-exempt state employees identified
 by Section 105.935, RSMo, will be paid first with any remaining
 funds being used to pay overtime to any other state employees
 From General Revenue Fund..... 496,722
 From Federal Funds. 90,992
 Total (Not to exceed 476.79 F.T.E.)..... \$14,016,901

SECTION 10.565.— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding Marshall Habilitation Center
 Personal Service and/or Expense and Equipment, provided that not
 more than fifteen percent (15%) may be spent on the Purchase of
 Community Services, including transitioning clients to the
 community or other state-operated facilities, and that not more
 than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment

From General Revenue Fund.	\$21,689,052
From Federal Funds	2,237,597

For the purpose of paying overtime to state employees and/or paying
 otherwise authorized personal service expenditures in lieu of
 such overtime payments. Non-exempt state employees identified
 by Section 105.935, RSMo, will be paid first with any remaining
 funds being used to pay overtime to any other state employees

From General Revenue Fund.	874,607
From Federal Funds.	53,935
Total (Not to exceed 816.65 F.T.E.).	\$24,855,191

SECTION 10.570.— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding Nevada Habilitation Center
 Personal Service and/or Expense and Equipment, provided that not
 more than fifteen percent (15%) may be spent on the Purchase of
 Community Services, including transitioning clients to the
 community or other state-operated facilities, and that not more
 than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment

From General Revenue Fund.	\$9,662,382
From Federal Funds	3,104

For the purpose of paying overtime to state employees and/or paying
 otherwise authorized personal service expenditures in lieu of
 such overtime payments. Non-exempt state employees identified
 by Section 105.935, RSMo, will be paid first with any remaining
 funds being used to pay overtime to any other state employees

From General Revenue Fund.	38,622
Total (Not to exceed 297.11 F.T.E.).	\$9,704,108

SECTION 10.575.— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding St. Louis Developmental Disabilities Treatment Center

Personal Service and/or Expense and Equipment, provided that not
 more than fifteen percent (15%) may be spent on the Purchase of
 Community Services, including transitioning clients to the
 community or other state-operated facilities, and that not more
 than twenty percent (20%) flexibility is allowed between
 personal service and expense and equipment

From General Revenue Fund.	\$19,986,507
From Federal Funds	3,445

For the purpose of paying overtime to state employees and/or paying
 otherwise authorized personal service expenditures in lieu of

such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund.....	644,160
Total (Not to exceed 675.88 F.T.E.).....	\$20,634,112

SECTION 10.580.— To the Department of Mental Health
For the Division of Mental Retardation-Developmental Disabilities
For the purpose of funding Southeast Missouri Residential Services
Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund.....	\$5,820,913
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For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund.....	329,123
Total (Not to exceed 206.48 F.T.E.).....	\$6,150,036

SECTION 10.600.— To the Department of Health and Senior Services
For the Office of the Director
For the purpose of funding program operations and support
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund.....	\$1,199,846
From Federal Funds.....	2,137,472
Total (Not to exceed 57.58 F.T.E.).....	\$3,337,318

SECTION 10.604.— To the Department of Health and Senior Services
For the purpose of funding an enhanced case management system
Expense and Equipment

From Healthcare Technology Fund.....	\$1,159,034
From Federal Funds.....	1,159,034

For the purpose of funding an immunization registry
Expense and Equipment

From Healthcare Technology Fund.....	400,000
Total.....	\$2,718,068

SECTION 10.605.— To the Department of Health and Senior Services
For the Division of Administration
For the purpose of funding program operations and support
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. \$792,222

Personal Service

From Federal Funds 2,374,849

From Missouri Public Health Services Fund. 129,417

Expense and Equipment

From Federal Funds and Other Funds. 3,338,011

Total (Not to exceed 77.73 F.T.E.). \$6,634,499

SECTION 10.610.— There is transferred out of the State Treasury from
the Health Initiatives Fund to the Health Access Incentive Fund

From Health Initiatives Fund. \$3,241,003

SECTION 10.615.— To the Department of Health and Senior Services
For the Division of Administration

For the purpose of funding the payment of refunds set off against
debts in accordance with Section 143.786, RSMo

From Debt Offset Escrow Fund. \$15,000E

SECTION 10.620.— To the Department of Health and Senior Services
For the Division of Administration

For the purpose of making refund payments

From General Revenue Fund. \$16,414E

From Federal Funds and Other Funds 44,736E

Total. \$61,150

SECTION 10.625.— To the Department of Health and Senior Services
For the Division of Administration

For the purpose of receiving and expending grants, donations,
contracts, and payments from private, federal, and other
governmental agencies which may become available between
sessions of the general assembly provided that the general
assembly shall be notified of the source of any new funds and
the purpose for which they shall be expended, in writing, prior
to the use of said funds

From Federal Funds. \$3,000,001E

From Department of Health - Donated Fund. 450,000E

Total. \$3,450,001

SECTION 10.630.— To the Department of Health and Senior Services
For the Division of Administration

For contributions from federal and other sources that are deposited in the
State Treasury for use by the Department of Health and Senior Services
to furnish aid and relief pursuant to Section 192.326, RSMo

From DHSS Disaster Fund. \$1E

SECTION 10.635.— To the Department of Health and Senior Services
For the Division of Community and Public Health

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed

between personal service and expense and equipment	
From General Revenue Fund.....	\$8,602,794
From Federal Funds	20,482,744
Personal Service	
From Health Initiatives Fund	49,242
From Health Access Incentive Fund.....	94,028
Expense and Equipment	
From Governor's Council on Physical Fitness Institution Gift Trust Fund.....	50,000
Personal Service.	72,526
Expense and Equipment.....	16,900
From Professional and Practical Nursing Student Loan and Nurse Loan	
Repayment Fund.....	89,426
Personal Service.	196,479
Expense and Equipment.....	68,532
From Hazardous Waste Fund.	265,011
Personal Service.	108,540
Expense and Equipment.....	82,010
From Organ Donor Program Fund.....	190,550
Personal Service.	325,199
Expense and Equipment.....	116,507
From Missouri Public Health Services Fund.	441,706
Personal Service.	360,142
Expense and Equipment.....	275,000
From Department of Health and Senior Services Document Services Fund	635,142
Personal Service.	174,182
Expense and Equipment.....	633,089
From Department of Health - Donated Fund	807,271
Personal Service.	73,721
Expense and Equipment.....	28,756
From Putative Father Registry Fund.....	102,477
Total (Not to exceed 612.86 F.T.E.).....	\$31,810,391

SECTION 10.640.— To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding core public health functions and related expenses

From General Revenue Fund..... \$9,027,772

SECTION 10.645.— To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding community health programs and related expenses

From General Revenue Fund..... \$10,918,910

From Federal Funds
| From Health Initiatives Fund | 6,864,564 |

From Organ Donor Program Fund.	100,000
From C & M Smith Memorial Endowment Fund	35,000
From Crippled Children Fund.	75,000
From Missouri Lead Abatement Loan Fund	76,000
From Missouri Public Health Services Fund.	276,750
From Head Injury Fund.	852,400
From Healthy Families Trust Fund	200,000
From Blindness Education, Screening and Treatment Program Fund	99,000
Total.	<u>\$62,757,215</u>

SECTION 10.650.— To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding supplemental nutrition programs

From General Revenue Fund.	\$32,100
From Federal Funds	<u>156,891,116E</u>
Total.	<u>\$156,923,216</u>

SECTION 10.655.— To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding alternatives to abortion services for women at or below 200 percent of Federal Poverty Level, consisting of services or counseling offered to a pregnant woman and continuing for one year thereafter, to assist her in carrying her unborn child to term instead of having an abortion, and to assist her in caring for her dependent child or placing her child for adoption, including, but not limited to the following: prenatal care; medical and mental health care; parenting skills; drug and alcohol testing and treatment; child care; newborn or infant care; housing utilities; educational services; food, clothing, and supplies relating to pregnancy, newborn care, and parenting; adoption assistance; job training and placement; establishing and promoting responsible paternity; ultrasound services; case management; domestic abuse protection; and transportation. Actual provisions and delivery of such services shall be dependent on client needs and not otherwise prioritized by the department. Such services shall be available only during pregnancy and continuing for one year thereafter, and shall exclude any family planning services. None of these funds shall be expended to perform or induce, assisting the performing or inducing of, or refer for, abortions; and none of these funds shall be granted to organizations or affiliates of organizations that perform or induce, assist in the performing or inducing of, or refer for, abortions

From General Revenue Fund.	\$1,949,512
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SECTION 10.660.— To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding the Primary Care Resource Initiative Program (PRIMO), Financial Aid to Medical Students, Area Health Education Centers, and Loan Repayment Programs

From General Revenue Fund.	\$3,400,000
From Federal Funds	274,446
From Health Access Incentive Fund.	<u>3,021,500</u>

From Department of Health - Donated Fund	839,525
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund.	499,752
From Health Care Access Fund	1E
For a health care workforce study	
From Health Access Incentive Fund.	250,000
Total.	\$8,285,224

SECTION 10.665.— To the Department of Health and Senior Services

For the Division of Community and Public Health

For the Office of Minority Health

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund.	\$745,256
From Federal Funds	236,890

For Minority Health

Expense and Equipment and the purchase of services for the
purpose of funding programs within Minority Health

From General Revenue Fund.	165,707
From Federal Funds.	45,045
Total (Not to exceed 8.33 F.T.E.).	\$1,192,898

SECTION 10.670.— To the Department of Health and Senior Services

For the Division of Community and Public Health

For the Center for Emergency Response and Terrorism

Personal Service.	\$3,148,731
Expense and Equipment and Program Distribution.	20,179,535

From Federal Funds (Not to exceed 63.01 F.T.E.).	\$23,328,266
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SECTION 10.675.— To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding the State Public Health Laboratory

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund.	\$2,757,997
From Federal Funds	1,802,215
From Other Funds.	5,085,093
Total (Not to exceed 98.70 F.T.E.).	\$9,645,305

***SECTION 10.678.**— To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding the Even de Mello program which will
reimburse families for expenses incurred while caring for
children with special health care needs, funding to be
contingent upon passage of HB 1516

From General Revenue Fund.	\$62,914
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*I hereby veto \$62,914 General Revenue for the Evan De Mello Program. This funding was contingent on the passage of HB 1516, which was not enacted during this session.

Said section is vetoed in its entirety from \$62,914 to \$0 from General Revenue Fund.

MATT BLUNT, GOVERNOR

SECTION 10.680.— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund.	\$8,868,114
From Federal Funds.	<u>10,428,641</u>
Total (Not to exceed 481.65 F.T.E.).	\$19,296,755

SECTION 10.685.— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding non-MO HealthNet reimbursable senior and disability programs, provided that one hundred percent (100%) flexibility is allowed between the non-MO HealthNet reimbursable senior and disability programs general revenue appropriation and the non-MO HealthNet, consumer-directed care program general revenue appropriation

From General Revenue Fund.	\$8,391,269
From Federal Funds	1,667,028

For the purpose of funding non-MO HealthNet, consumer directed in-home services

From General Revenue Fund.	<u>2,328,296</u>
Total.	\$12,386,593

SECTION 10.688— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of providing naturalization assistance to refugees and/or legal immigrants who: have resided in Missouri more than five years, are unable to benefit or attend classroom instruction, and who require special assistance to successfully attain the requirements to become a citizen. Services may include direct tutoring, assistance with identifying and completing appropriate waiver requests to the Immigration and Customs Enforcement agency, and facilitating proper documentation. The department shall award a contract under this section to a qualified not for profit organization which can demonstrate its ability to work with this population and does not currently receive funding through refugee services programs administered by the state. A report shall be compiled for the general assembly evaluating the program's effectiveness in helping senior refugees and immigrants in establishing citizenship and their ability to qualify individuals for Medicare

From General Revenue Fund.	\$200,000
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SECTION 10.690.— To the Department of Health and Senior Services
For the Division of Senior and Disability Services

For the purpose of funding respite care, homemaker chore, personal care, advanced personal care, adult day care, AIDS, children's waiver services, home-delivered meals, and other related services under the MO HealthNet fee-for-service and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those MO HealthNet dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs. This includes the Consumer Directed MO HealthNet State Plan. And further provided that individuals eligible for the MO HealthNet Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their MO HealthNet funds follow them to the extent necessary to met their unmet needs whichever option they choose. This language does not create any entitlements not established by statute. Upon receipt of a properly completed referral for MO HealthNet funded home and community-based care containing a nurse assessment or physician's order, the department shall review the recommendations regarding services and process the referral within fifteen (15) business days. When information contained in the referral is sufficient to establish eligibility for MO HealthNet funded long-term care and determine the level of service need as required pursuant to state and federal regulations, the department shall prior-authorize Home and Community-based services and arrange for the provision of services and the in-home provider shall be reimbursed for one authorized nurse visit to complete the nurse assessment. For authorized referrals, MO HealthNet reimbursement for personal care benefits shall be effective the date of the assessment or physician's order, and MO HealthNet reimbursement for Waiver services shall be effective the date the state reviews and approves the care plan. At such time the state shall notify the referring entity. The department shall notify the referring entity if additional information is required to process the referral within five (5) business days of receiving the referral. The in-home provider shall be reimbursed a minimum of one (1) and no more than two (2) authorized nurse visits to make a properly completed referral. When information is insufficient or the proposed care plan requires additional evaluation by state staff that is not obtainable from the referring entity, the department shall inform the provider and contact the individual to schedule an in-home assessment to be conducted by the state staff within thirty (30) days

From General Revenue Fund.....	\$159,590,239
From Federal Funds.	<u>271,735,279</u>
Total.	\$431,325,518

SECTION 10.695.— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding Alzheimer's grants

From General Revenue Fund.	\$539,564
From Federal Funds.	<u>265,670</u>
Total.	\$805,234

SECTION 10.700.— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding Home and Community Services grants,

including funding for meals to be distributed to each Area

Agency on Aging in proportion to the actual number of meals

served during the preceding fiscal year, provided that at least

\$500,000 of existing General Revenue be used for non-MO

HealthNet meals to be distributed to each Area Agency on Aging

in proportion to the actual number of meals served during the

preceding fiscal year and also including \$2,275,197 for needs

of the Area Agencies on Aging in FY 2009 as approved by the

Department

From General Revenue Fund.	\$10,901,894
From Federal Funds	31,536,227E
From Elderly Home-Delivered Meals Trust Fund.. . . .	<u>200,000</u>
Total.	\$42,638,121

SECTION 10.705.— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For distributions to Area Agencies on Aging pursuant to the Older

Americans Act and related programs

From General Revenue Fund.	\$1,608,681
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SECTION 10.706.— To the Department of Health and Senior Services

For the Division of Senior Disability Services

For the purpose of funding operational costs for the senior nutrition center

located in the 800 block of West Union Street in Pacific in Franklin

County

From General Revenue Fund.	\$25,000
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SECTION 10.710.— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding Naturally Occurring Retirement Communities

From General Revenue Fund.	\$150,000
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SECTION 10.715.— To the Department of Health and Senior Services

For the Division of Regulation and Licensure

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not

more than twenty-five percent (25%) flexibility is allowed

between personal service and expense and equipment

From General Revenue Fund.	\$11,248,958
From Federal Funds	11,958,957
From Nursing Facility Quality of Care Fund	1,992,120

Personal Service.	72,171
Expense and Equipment.	<u>11,450</u>
From Health Access Incentive Fund.	83,621

Personal Service.	61,387
Expense and Equipment.	<u>13,560</u>
From Mammography Fund.	74,947

Personal Service.	206,785
Expense and Equipment.	<u>57,561</u>
From Early Childhood Development, Education and Care Fund.	<u>264,346</u>
Total (Not to exceed 511.74 F.T.E.).	\$25,622,949

SECTION 10.720.— To the Department of Health and Senior Services

For the Division of Regulation and Licensure

For the purpose of funding activities to improve the quality of childcare,
increase the availability of early childhood development programs,
before- and after-school care, in-home services for families with
newborn children, and for general administration of the program

From Federal Funds.	\$711,675
From Early Childhood Development, Education and Care Fund.	<u>728,740</u>
Total.	\$1,440,415

SECTION 10.725.— To the Department of Health and Senior Services

For the Division of Regulation and Licensure

For the purpose of funding program operations and support for the
Missouri Health Facilities Review Committee

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund (Not to exceed 2.80 F.T.E.).	\$163,863
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DEPARTMENT OF MENTAL HEALTH TOTALS

General Revenue Fund.	\$616,597,388
Federal Funds.	500,992,156
Other Funds.	<u>41,934,883</u>
Total.	\$1,159,524,427

DEPARTMENT OF HEALTH AND SENIOR SERVICES TOTALS

General Revenue Fund.	\$243,670,908
Federal Funds.	586,115,078
Other Funds.	<u>25,440,709</u>
Total.	\$855,226,695

Approved June 27, 2008

HB 2011 [CCS SCS HCS HB 2011]

APPROPRIATIONS: DEPARTMENT OF SOCIAL SERVICES, OFFICE OF ADMINISTRATION.

AN ACT To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the Office of Administration and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and provided that no funds shall be spent on health care delivered by any managed care company unless the Department of Social Services has received assurance in writing from such managed care company that any physician or dental rate increase contained herein shall be passed on to the physicians or dentists providing such health care, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2008 and ending June 30, 2009 as follows:

SECTION 11.005. — To the Department of Social Services

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment.	\$486,289
Annual salary adjustment in accordance with Section 105.005, RSMo.	3,005
From General Revenue Fund.	489,294

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	13,879
From Federal Funds	

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment.	63,571
Annual salary adjustment in accordance with Section 105.005, RSMo.	312
From Child Support Enforcement Collections Fund.	63,883
Total (Not to exceed 8.00 F.T.E.).	\$567,056

SECTION 11.010. — To the Department of Social Services

For the Office of Administration

For administration of central mail personnel and resources by the

Division of General Services

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	\$335,312
From General Revenue Fund.	
From Federal Funds	29,151
From Child Support Enforcement Collections Fund.	10,713
Total (Not to exceed 10.00 F.T.E.).	\$375,176

SECTION 11.015.— To the Department of Social Services

For the Office of the Director

For the purpose of receiving and expending grants, donations,
contracts, and payments from private, federal, and other
governmental agencies which may become available between
sessions of the general assembly provided that the general
assembly shall be notified of the source of any new funds and
the purpose for which they shall be expended, in writing, prior
to the use of said funds

From Federal Funds and Other Funds. \$10,954,958E

SECTION 11.020.— To the Department of Social Services

For the Office of the Director

For the Human Resources Center

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund. \$388,705

From Federal Funds. 227,144

Total (Not to exceed 13.52 F.T.E.). \$615,849

SECTION 11.025.— To the Department of Social Services

For the Office of the Director

For the purpose of funding field and line training

Expense and Equipment

From General Revenue Fund. \$172,781

From Federal Funds. 131,840

Total. \$304,621

SECTION 11.030.— To the Department of Social Services

For Administrative Services

For the Division of Finance and Administrative Services

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund. \$2,759,234

From Federal Funds 1,253,528

From Department of Social Services Administrative Trust Fund 4,283

From Child Support Enforcement Collections Fund. 50,136

For the purpose of funding the centralized inventory system, for
reimbursable goods and services provided by the department, and
for related equipment replacement and maintenance expenses

From Department of Social Services Administrative Trust Fund. 5,447,752

Total (Not to exceed 103.25 F.T.E.). \$9,514,933

SECTION 11.035.— To the Department of Social Services

For Administrative Services

For the Division of Finance and Administrative Services

For the payment of fees to contractors who engage in revenue
maximization projects on behalf of the Department of Social Services

From Federal Funds. \$1,000,000E

SECTION 11.040.— To the Department of Social Services
 For Administrative Services
 For the Division of Finance and Administrative Services
 For the purpose of funding the receipt and disbursement of refunds
 and incorrectly deposited receipts to allow the over-collection
 of accounts receivables to be paid back to the recipient
 From Federal Funds and Other Funds. \$2,500,000E

SECTION 11.045.— To the Department of Social Services
 For Administrative Services
 For the Division of Finance and Administrative Services
 For the purpose of funding payments to counties toward the care and
 maintenance of each delinquent or dependent child as provided in
 Chapter 211.156, RSMo
 From General Revenue Fund. \$3,302,000

SECTION 11.050.— To the Department of Social Services
 For Administrative Services
 For the purpose of funding the Division of Legal Services
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal service and expense and equipment
 From General Revenue Fund. \$2,106,054
 From Federal Funds 3,788,282
 From Third Party Liability Collections Fund. 668,140
 From Child Support Enforcement Collections Fund. 166,003
 Total (Not to exceed 141.97 F.T.E.). \$6,728,479

SECTION 11.055.— To the Department of Social Services
 For the Family Support Division
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal service and expense and equipment
 From General Revenue Fund. \$1,159,869
 From Federal Funds 10,902,154
 From Child Support Enforcement Collections Fund. 1,497,550

Expense and Equipment
 From Third Party Liability Collections Fund. 134,577
 Total (Not to exceed 175.49 F.T.E.). \$13,694,150

SECTION 11.060.— To the Department of Social Services
 For the Family Support Division
 For the income maintenance field staff and operations
 Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed
 between personal service and expense and equipment
 From General Revenue Fund. \$27,187,083
 From Federal Funds 65,732,138
 From Child Support Enforcement Collections Fund. 1,598,928
 From Health Initiatives Fund. 792,579
 Total (Not to exceed 2,850.74 F.T.E.). \$95,310,728

SECTION 11.065.— To the Department of Social Services

For the Family Support Division

For income maintenance and child support staff training

From General Revenue Fund..... \$361,108

From Federal Funds. 164,239

Total. \$525,347

SECTION 11.070.— To the Department of Social Services

For the Family Support Division

For the purpose of funding the electronic benefit transfers (EBT)

system to reduce fraud, waste, and abuse

Expense and Equipment

From General Revenue Fund..... \$3,754,203

From Federal Funds. 3,341,516

Total. \$7,095,719

SECTION 11.075.— To the Department of Social Services

For the Family Support Division

For the purpose of funding the receipt of funds from the Polk County

and Bolivar Charitable Trust for the exclusive benefit and use

of the Polk County office

From Family Support and Children's Divisions Donations Fund. \$10,000

SECTION 11.080.— To the Department of Social Services

For the Family Support Division

For the purpose of funding contractor, hardware, and other costs

associated with planning, development, and implementation of a

Family Assistance Management Information System (FAMIS)

From General Revenue Fund..... \$2,262,971

From Federal Funds. 3,788,405

Total. \$6,051,376

SECTION 11.085.— To the Department of Social Services

For the Family Support Division

For the purpose of funding Community Partnerships

Personal Service

From General Revenue Fund..... \$93,124

For grants and contracts to Community Partnerships and other

community initiatives and related expenses

From General Revenue Fund..... 727,500

From Federal Funds .. 7,483,799

For Missouri Mentoring Partnership

For the purpose of funding a youth mentoring program. Two hundred

thousand dollars (\$200,000) shall be used for the purpose of funding

a youth program through an established local community-based

not-for-profit agency, which shall work with a faith-based organization

with a physical presence in St. Louis County

From General Revenue Fund..... 806,781

From Federal Funds .. 778,143

For the purpose of funding a program for adolescent boys with the goal
of preventing teen pregnancies
From Federal Funds 300,000

For the purpose of funding a mentoring program specifically targeting the
children of parents who are incarcerated
From General Revenue Fund. 400,000
From Federal Funds. 100,000
Total (Not to exceed 3.00 F.T.E.). \$10,689,347

SECTION 11.090.— To the Department of Social Services

For the Family Support Division

For the purpose of funding the Family Nutrition Education Program

From Federal Funds. \$9,294,560

SECTION 11.095.— To the Department of Social Services

For the Family Support Division

For the purpose of funding the payment of Temporary Assistance for
Needy Families benefits, and for a transitional benefit and for
community work support programs provided that total funding
herein is sufficient to fund Temporary Assistance for Needy
Families benefits

From General Revenue Fund. \$17,287,706
From Federal Funds 113,745,760E
Total. \$131,033,466

SECTION 11.100.— To the Department of Social Services

For the Family Support Division

For the purpose of funding supplemental payments to aged or disabled persons

From General Revenue Fund. \$88,000

SECTION 11.105.— To the Department of Social Services

For the Family Support Division

For the purpose of funding nursing care payments to aged, blind, or
disabled persons, and for personal funds to recipients of
Supplemental Nursing Care payments as required by Section
208.030, RSMo

From General Revenue Fund. \$25,807,581

SECTION 11.110.— To the Department of Social Services

For the Family Support Division

For the purpose of funding Blind Pension and supplemental payments to
blind persons

From Blind Pension Fund. \$27,295,396

SECTION 11.115.— To the Department of Social Services

For the Family Support Division

For the purpose of funding benefits and services as provided by the
Indochina Migration and Refugee Assistance Act of 1975 as amended

From Federal Funds. \$3,808,853

SECTION 11.120.— To the Department of Social Services

For the Family Support Division

For the purpose of funding community services programs provided by
Community Action Agencies, including programs to assist the homeless,
under the provisions of the Community Services Block Grant
From Federal Funds. \$19,144,171

SECTION 11.125.— To the Department of Social Services
For the Family Support Division
For the purpose of funding grants for local initiatives to assist the homeless
From Federal Funds. \$500,000

SECTION 11.130.— To the Department of Social Services
For the Family Support Division
For the purpose of funding the Emergency Shelter Grant Program
From Federal Funds. \$1,340,000

SECTION 11.135.— To the Department of Social Services
For the Family Support Division
For the purpose of funding the Surplus Food Distribution Program and the
receipt and disbursement of Donated Commodities Program payments
From Federal Funds. \$1,175,585

SECTION 11.140.— To the Department of Social Services
For the Family Support Division
For the purpose of funding the Low Income Home Energy Assistance
Program
From Federal Funds (Not to exceed 6.50 F.T.E.). \$40,826,051E

SECTION 11.145.— To the Department of Social Services
For the Family Support Division
For the purpose of funding services and programs to assist victims of
domestic violence
From General Revenue Fund. \$4,750,000
From Federal Funds. 1,687,653
Total. \$6,437,653

SECTION 11.150.— To the Department of Social Services
For the Family Support Division
For the purpose of funding administration of blind services
Personal Service and/or Expense and Equipment, provided that not
more than twenty percent (20%) flexibility is allowed between
personal service and expense and equipment
From General Revenue Fund. \$85,114
From Federal Funds 3,798,473
From Blind Pension Fund. 1,109,455
Total (Not to exceed 117.87 F.T.E.). \$4,993,042

SECTION 11.155.— To the Department of Social Services
For the Family Support Division
For the purpose of funding services for the visually impaired
From Federal Funds. \$6,372,075
From Blind Pension Fund. 1,737,081
From Family Support and Children's Divisions Donations Fund. 99,995

From Blindness Education, Screening and Treatment Program Fund.	250,000
Total.	<u>\$8,459,151</u>

***SECTION 11.160.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding Child Support Enforcement field staff and operations

Personal Service and/or Expense and Equipment, provided that not
more than twenty percent (20%) flexibility is allowed between
personal service and expense and equipment

From General Revenue Fund.	\$5,752,889
From Federal Funds	26,937,897
From Child Support Enforcement Collections Fund.	<u>6,708,377</u>

For the purpose of mediation services

From Child Support Enforcement Collections Fund.	<u>665,000</u>
Total (Not to exceed 861.24 F.T.E.).	<u>\$40,064,163</u>

*I hereby veto \$50,000 Child Support Enforcement Fund for the purpose of mediation services. These funds were not part of my original budget and were not requested by the department. Changes in federal law have diverted Child Support Enforcement Funds, which have come to states to support child support activities. Until the full impact of these changes is determined, diverting funding from core responsibilities of child support activities to mediation could undermine the child support program.

From \$665,000 to \$615,000 from Child Support Enforcement Collections Fund

From \$40,064,163 to \$40,014,163 in total for the section.

MATT BLUNT, GOVERNOR

SECTION 11.165.— To the Department of Social Services

For the Family Support Division

For the purpose of funding payments to private agencies collecting
child support orders and arrearages

From Federal Funds.	\$990,000E
From Child Support Enforcement Collections Fund.	<u>510,000E</u>
Total.	<u>\$1,500,000</u>

SECTION 11.170.— To the Department of Social Services

For the Family Support Division

For the purpose of funding reimbursement to counties and the City of

St. Louis and contractual agreements with local governments
providing child support enforcement services and for incentive
payments to local governments

From General Revenue Fund.	\$3,277,375
From Federal Funds	10,692,625E
From Child Support Enforcement Collections Fund.	<u>653,000</u>
Total.	<u>\$14,623,000</u>

SECTION 11.175.— To the Department of Social Services

For the Family Support Division

For the purpose of funding payment to the federal government for
reimbursement of federal Temporary Assistance for Needy Families
payments, incentive payments to other states, refunds of bonds, refunds

of support payments or overpayments, and distributions to families	
From Federal Funds.	\$31,500,000E
From Debt Offset Escrow Fund.	<u>9,000,000E</u>
Total.	\$40,500,000

SECTION 11.180.— There is transferred out of the State Treasury from the Department of Social Services Federal and Other Fund to the Job Development and Training Fund

From Federal Funds.	\$1,971,614
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SECTION 11.185.— There is transferred out of the State Treasury from the Debt Offset Escrow Fund to the Department of Social Services Federal and Other Fund and/or the Child Support Enforcement Collections Fund

From Debt Offset Escrow Fund.	\$700,000
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SECTION 11.190.— To the Department of Social Services
For the Children's Division
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund.	\$1,204,262
From Federal Funds	5,913,452
From Early Childhood Development, Education and Care Fund.	56,139

Expense and Equipment	
From Third Party Liability Collections Fund.	<u>163,323</u>
Total (Not to exceed 108.30 F.T.E.).	\$7,337,176

SECTION 11.195.— To the Department of Social Services
For the Children's Division
For the Children's Division field staff and operations
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund.	\$28,811,911
From Federal Funds	45,987,689
From Health Initiatives Fund.	<u>96,866</u>
Total (Not to exceed 1,942.45 F.T.E.).	\$74,896,466

SECTION 11.200.— To the Department of Social Services
For the Children's Division
For the purpose of funding Child Welfare Accreditation
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund.	\$8,136,104
From Federal Funds.	<u>3,649,613</u>
Total (Not to exceed 152.50 F.T.E.).	\$11,785,717

SECTION 11.205.— To the Department of Social Services
For the Children's Division

For Children's Division staff training	
From General Revenue Fund.	\$1,126,800
From Federal Funds.	384,041
Total.	<u>\$1,510,841</u>

SECTION 11.210.— To the Department of Social Services

For the Children's Division

For the purpose of funding children's treatment services provided that such programs and services are in existence as of the effective date of this section including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services	
From General Revenue Fund.	\$6,810,191
From Federal Funds	5,666,047

For the purpose of funding crisis nursery	
From General Revenue Fund.	1,350,000

For the purpose of funding teen crisis care	
From General Revenue Fund.	400,000
Total.	<u>\$14,226,238</u>

SECTION 11.215.— To the Department of Social Services

For the Children's Division

For the purpose of funding grants to local community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Children's Division	
From General Revenue Fund.	\$1,600,000

For the purpose of funding a grant to a local community-based, not- for-profit agency in the metropolitan St. Louis region for a demonstration project utilizing a child abuse prevention module delivered to at least 10,000 children, a parent focused module providing education to at least 500 families and family preservation services for 50 families, provided that five percent (5%) of the total funding shall be used to provide a comprehensive evaluation of the outcomes including both quantitative and qualitative analysis	
From General Revenue Fund.	300,000
Total.	<u>\$1,900,000</u>

SECTION 11.220.— To the Department of Social Services

For the Children's Division

For the purpose of funding placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families	
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From General Revenue Fund.....	\$53,528,341
From Federal Funds.	<u>24,970,411</u>
Total.	\$78,498,752

SECTION 11.225.— To the Department of Social Services

For the Children's Division

For the purpose of providing comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo. The purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings. Services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families

From General Revenue Fund.....	\$12,752,048
From Federal Funds.	<u>9,318,018</u>
Total.	\$22,070,066

SECTION 11.230.— To the Department of Social Services

For the Children's Division

For the purpose of funding Adoption and Guardianship subsidy payments and related services

From General Revenue Fund.....	\$60,949,953
From Federal Funds.	<u>23,289,411</u>
Total.	\$84,239,364

SECTION 11.235.— To the Department of Social Services

For the Children's Division

For the purpose of funding Adoption Resource Centers

From General Revenue Fund.....	\$200,000
From Federal Funds.	<u>100,000</u>
Total.	\$300,000

SECTION 11.240.— To the Department of Social Services

For the Children's Division

For the purpose of funding independent living placements and transitional living payment services

From General Revenue Fund.....	\$1,690,790
From Federal Funds.	<u>4,423,228</u>
Total.	\$6,114,018

SECTION 11.245.— To the Department of Social Services

For the Children's Division

For the purpose of supplementing appropriations for children's treatment services; alternative care placement services; adoption subsidy services; independent living services; psychiatric diversion services and services provided through comprehensive, expedited permanency systems of care for children and families

From General Revenue Fund.....	\$9,670,990
From Federal Funds.	<u>6,773,261</u>
Total.	\$16,444,251

SECTION 11.250.— To the Department of Social Services

For the Children's Division

For the purpose of funding Regional Child Assessment Centers

From General Revenue Fund. \$1,498,952

From Federal Funds. 800,000

Total. \$2,298,952

SECTION 11.255.— To the Department of Social Services

For the Children's Division

For the purpose of funding diversion of children from inpatient
psychiatric treatment and to provide services to reduce the
number of children's inpatient medical hospitalization days

From General Revenue Fund. \$6,346,361

From Federal Funds. 9,691,373

Total. \$16,037,734

SECTION 11.260.— To the Department of Social Services

For the Children's Division

For the purpose of funding residential placement payments to counties
for children in the custody of juvenile courts

From Federal Funds. \$700,000

SECTION 11.265.— To the Department of Social Services

For the Children's Division

For the purpose of funding the Child Abuse and Neglect Prevention
Grant and Children's Justice Act Grant

From Federal Funds. \$188,316

SECTION 11.270.— To the Department of Social Services

For the Children's Division

For the purpose of funding transactions involving personal funds of
children in the custody of the Children's Division or the
Division of Youth Services

From Alternative Care Trust Fund. \$12,000,000E

SECTION 11.275.— To the Department of Social Services

For the Children's Division

For the purpose of funding child care services, the general
administration of the programs, including development and
implementation of automated systems to enhance time and
attendance reporting, contract compliance, and payment accuracy,
and to support the Educare Program

From General Revenue Fund. \$71,837,747

From Federal Funds 111,402,702

From Early Childhood Development, Education and Care Fund. 1,548,152

For the purpose of payments to accredited child care providers
pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund. 3,074,500

For the purpose of funding early childhood start-up and expansion
grants pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund. 3,689,400

For the purpose of funding early childhood development, education,
and care programs for low-income families pursuant to Chapter
313, RSMo

From Early Childhood Development, Education and Care Fund. 3,074,500

For the purpose of funding certificates to low-income, at-home
families pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund. 3,074,500

Total. \$197,701,501

SECTION 11.280.— To the Department of Social Services

For the Division of Youth Services

For the purpose of funding Central Office and Regional Offices

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund. \$1,560,990

From Federal Funds. 668,320

Total (Not to exceed 47.33 F.T.E.). \$2,229,310

SECTION 11.285.— To the Department of Social Services

For the Division of Youth Services

For the purpose of funding treatment services, including foster care
and contractual payments

Personal Service and/or Expense and Equipment, provided that not
more than twenty percent (20%) flexibility is allowed between
personal service and expense and equipment

From General Revenue Fund. \$35,527,663

From Federal Funds 13,622,464

From DOSS Educational Improvement Fund 6,373,082

From Health Initiatives Fund 135,503

Expense and Equipment

From Youth Services Products Fund. 1E

For the purpose of paying overtime to nonexempt state employees as
required by Section 105.935, RSMo, and/or for otherwise
authorized Personal Service expenditures in lieu of such
overtime payments

From General Revenue Fund. 1,110,658

Total (Not to exceed 1,368.81 F.T.E.). \$56,769,371

SECTION 11.290.— To the Department of Social Services

For the Division of Youth Services

For the purpose of funding incentive payments to counties for
community-based treatment programs for youth

From General Revenue Fund. \$3,767,880

From Gaming Commission Fund. 500,000

Total. \$4,267,880

SECTION 11.400.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding administrative services

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment

From General Revenue Fund.	\$4,660,106
From Federal Funds	9,579,985
From Pharmacy Rebates Fund	23,976
From Pharmacy Reimbursement Allowance Fund	25,476
From Health Initiatives Fund	335,180
From Nursing Facility Quality of Care Fund	90,794
From Third Party Liability Collections Fund.	848,904
From Missouri Rx Plan Fund.	<u>787,859</u>
Total (Not to exceed 263.11 F.T.E.).	\$16,352,280

SECTION 11.405.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding health care technology projects and initiatives

to improve the delivery of care, reduce administrative burdens, and
reduce waste, fraud, and abuse. Five hundred thousand dollars
(\$500,000) shall be used to fund a regionally integrated electronic
medical records system linking rural physicians and hospitals in the
Northwest Missouri region. Such project shall provide a system
which integrates health care records within a regional database and
utilizes technology that can be easily shared with other health providers
and may be replicated beyond its immediate population. The contractor
shall be required to provide at least nine hundred thousand dollars
(\$900,000) in matching contributions to the project. Said match may
be a combination of cash and in-kind

From Health Care Technology Fund.	\$5,500,000
From Federal Funds.	<u>2,500,000</u>
Total.	\$8,000,000

SECTION 11.410.— There is transferred out of the State Treasury from

the General Revenue Fund and the Health Initiatives Fund to the
Health Care Technology Fund for the purpose of funding health
care technology projects

From General Revenue Fund.	\$6,062,500
From Health Initiatives Fund.	<u>6,500,000</u>
Total.	\$12,562,500

SECTION 11.415.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding clinical services management related to the
administration of the MO HealthNet Pharmacy fee-for-service and
managed care programs and administration of the Missouri Rx Plan

From General Revenue Fund.	\$2,301,123
From Federal Funds	7,965,288
From Third Party Liability Collections Fund.	924,911
From Health Care Technology Fund	2,487,500
From Missouri Rx Plan Fund.	<u>4,160,894</u>

Total. \$17,839,716

SECTION 11.420.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding women and minority health care outreach programs

From General Revenue Fund. \$546,125

From Federal Funds. 568,625

Total. \$1,114,750

SECTION 11.425.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding a revenue maximization unit in the MO

HealthNet Division

Personal Service. \$92,019

Expense and Equipment. 8,114

From Federal Funds 100,133

Personal Service. 92,019

Expense and Equipment. 8,114

From Federal Reimbursement Allowance Fund. 100,133

Total (Not to exceed 4.00 F.T.E.). \$200,266

SECTION 11.430.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding fees associated with third-party

collections and other revenue maximization cost avoidance fees

From Federal Funds. \$3,000,000E

From Third Party Liability Collections Fund. 3,000,000E

Total. \$6,000,000

SECTION 11.435.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding the operation of the information systems

From General Revenue Fund. \$5,697,417

From Federal Funds 19,851,039

For the purpose of funding the modernization of the Medicaid

Management Information System (MMIS) and the operation of the

information systems

From Federal Funds 34,940,000

From Health Care Technology Fund. 5,660,000

Total. \$66,148,456

SECTION 11.440.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding contractor payments associated with managed

care eligibility and enrollment of MO HealthNet recipients

From General Revenue Fund. \$157,500

From Federal Funds 2,067,613

For the purpose of funding contractor and provider payments

associated with participant case management services for MO

HealthNet recipients	
From General Revenue Fund.	13,522,716
From Federal Funds.	19,891,360
Total.	<u>\$35,639,189</u>

***SECTION 11.445.** — To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding pharmaceutical payments and program expenses under the MO HealthNet and Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo and for Medicare Part D Clawback payments and for administration of these programs. The line item appropriations within this section may be used for any other purpose for which line item funding is appropriated within this section provided that not more than \$350,000 of the appropriations within this section shall be used to fund the Missouri Rx Plan Advisory Commission's expenses

For the purpose of funding pharmaceutical payments under the MO HealthNet fee-for-service and managed care programs and for the purpose of funding professional fees for pharmacists and for a comprehensive chronic care risk management program and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state's Chronic Care Improvement Program

From General Revenue Fund.	\$150,526,710
From Federal Funds	495,949,949
From Life Sciences Research Trust Fund	28,725,000
From Pharmacy Rebates Fund	67,706,121E
From Third Party Liability Collections Fund.	5,271,334
From Pharmacy Reimbursement Allowance Fund	31,141,351E
From Health Initiatives Fund	969,293
From Healthy Families Trust Fund	1,041,034
From Premium Fund.	3,800,000

For the purpose of funding Part D Medicare Clawback payments and for funding MO HealthNet pharmacy payments as authorized by the provisions of Section 11.445, RSMo

From General Revenue Fund.	190,000,000
From Federal Funds	1E

For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo

From Missouri Rx Plan Fund	5,781,772E
From Healthy Families Trust Fund.	13,820,394
Total.	<u>\$994,732,959</u>

*I hereby veto \$15,000,000 General Revenue for the Part D Medicare Clawback payments. The appropriation is being reduced to reflect the anticipated spending level.

From \$190,000,000 to \$175,000,000 from General Revenue Fund
From \$994,732,959 to 979,732,959 in total for the section.

MATT BLUNT, GOVERNOR

SECTION 11.450.— There is transferred out of the State Treasury from
the General Revenue Fund to the Pharmacy Reimbursement
Allowance Fund

From General Revenue Fund. \$30,000,000E

SECTION 11.455.— There is transferred out of the State Treasury from
the Pharmacy Reimbursement Allowance Fund to the General Revenue
Fund as a result of recovering the Pharmacy Reimbursement
Allowance Fund

From Pharmacy Reimbursement Allowance Fund. \$30,000,000E

SECTION 11.460.— To the Department of Social Services
For the MO HealthNet Division

For the purpose of funding physician services and related services including,
but not limited to, clinic and podiatry services, telemedicine services,
physician-sponsored services and fees, laboratory and x-ray services,
and family planning services under the MO HealthNet fee-for-service
and managed care programs and for a comprehensive chronic care risk
management program and Major Medical Prior Authorization and for
the treatment of Sickle Cell Disease using the comprehensive chronic
care risk management model as implemented by the state's Chronic Care
Improvement Program

From General Revenue Fund.	\$169,168,874
From Federal Funds	315,391,448
From Third Party Liability Collections Fund.	1,906,107
From Health Initiatives Fund	1,247,544
From Healthy Families Trust Fund.	1,041,034
Total.	<u>\$488,755,007</u>

SECTION 11.465.— To the Department of Social Services
For the MO HealthNet Division

For the purpose of funding dental services under the MO HealthNet
fee-for-service and managed care programs and for the treatment
of Sickle Cell Disease using the comprehensive chronic care risk
management model as implemented by the state's Chronic Care
Improvement Program

From General Revenue Fund.	\$3,949,391
From Federal Funds	8,332,660
From Health Initiatives Fund	71,162
From Healthy Families Trust Fund.	848,773
Total.	<u>\$13,201,986</u>

SECTION 11.470.— To the Department of Social Services
For the MO HealthNet Division

For the purpose of funding payments to third-party insurers, employers,
or policyholders for health insurance

From General Revenue Fund.	\$53,660,706
From Federal Funds.	94,501,846
Total.	<u>\$148,162,552</u>

SECTION 11.475.— To the Department of Social Services
For the MO HealthNet Division

For funding long-term care services

For the purpose of funding care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service and managed care programs and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state's Chronic Care Improvement Program

From General Revenue Fund.	\$163,427,935
From Federal Funds	382,526,756
From Uncompensated Care Fund	58,516,478
From Healthy Families Trust Fund	17,973
From Third Party Liability Collections Fund.	2,592,981

For the purpose of funding home health and Program for All-Inclusive Care for the Elderly, or other long-term care services under the MO HealthNet fee-for-service and managed care programs

From General Revenue Fund.	4,416,384
From Federal Funds	7,761,339
From Health Initiatives Fund.	159,305
Total.	\$619,419,151

SECTION 11.480. — To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding an electronic pilot project in one or more skilled nursing facilities in Greene County to study the cost effectiveness of electronic health records in long-term care and the financial benefit to MO HealthNet

From Nursing Facility Quality of Care Fund.	\$450,000
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SECTION 11.485. — To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding all other non-institutional services provided that such programs and services are in existence as of the effective date of this section including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, eyeglasses under the MO HealthNet fee-for-service and managed care programs, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state's Chronic Care Improvement Program. A portion of this funding allows for contracted services related to prior authorization of certain MO HealthNet services

From General Revenue Fund.	\$76,686,657
From Federal Funds	130,741,565
From Healthy Families Trust Fund	831,745
From Health Initiatives Fund	194,881

For the purpose of funding non-emergency medical transportation and for the treatment of Sickle Cell Disease using the comprehensive

chronic care risk management model as implemented by the state's Chronic Care Improvement Program	
From General Revenue Fund.....	12,671,608
From Federal Funds	21,575,982

For the purpose of funding the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities	
From Federal Funds.	6,460,100
Total.	\$249,162,538

SECTION 11.490.— To the Department of Social Services
For the MO HealthNet Division

For the purpose of funding the payment to comprehensive prepaid health care plans or for payments to providers of health care services for persons eligible for medical assistance under the MO HealthNet fee-for-service programs or State Medical Program as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo	
From General Revenue Fund.....	\$243,623,969
From Federal Funds	701,690,242
From Medicaid Managed Care Organization Reimbursement Allowance Fund.	45,912,625E
From Health Initiatives Fund	8,055,080
From Federal Reimbursement Allowance Fund.....	109,065,009
From Healthy Families Trust Fund.....	4,447,110
Total.	\$1,112,794,035

SECTION 11.495.— There is transferred out of the State Treasury from the
General Revenue Fund to the Medicaid Managed Care Organization
Reimbursement Allowance Fund

From General Revenue Fund.....	\$21,400,000E
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SECTION 11.500.— There is transferred out of the State Treasury from the
Medicaid Managed Care Organization Reimbursement Allowance Fund
to the General Revenue Fund as a result of recovering the Medicaid
Managed Care Organization Reimbursement Allowance Fund

From Medicaid Managed Care Organization Reimbursement Allowance Fund.	\$21,400,000E
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SECTION 11.505.— To the Department of Social Services
For the MO HealthNet Division

For the purpose of funding hospital care under the MO HealthNet fee-
for-service and managed care programs, and for a comprehensive
chronic care risk management program and for the treatment of
Sickle Cell Disease using the comprehensive chronic care risk
management model as implemented by the state's Chronic Care
Improvement Program. The MO HealthNet Division may adjust
SFY 2009 costs of the uninsured payments to hospitals to reflect
the impact on hospitals of the elimination of MO HealthNet
coverage for adults with incomes above the TANF level and who

were covered through a Section 1931 transfer. The MO HealthNet Division shall track payments to out-of-state hospitals by location and by services for adults and by services for children

From General Revenue Fund	\$29,483,608
From Federal Funds	405,237,628
From Uncompensated Care Fund	32,483,522
From Federal Reimbursement Allowance Fund	132,967,390
From Health Care Technology Fund	200,000
From Health Initiatives Fund	2,797,179
From Third Party Liability Collections Fund	1,062,735
From Healthy Families Trust Fund	2,365,987

For Safety Net Payments

From Healthy Families Trust Fund	30,365,444
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For Graduate Medical Education

From Healthy Families Trust Fund	10,000,000
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For the purpose of funding a community-based care coordinating program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor. The purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting. Areas of implementation shall include, but not be limited to, Greene County. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the MO HealthNet Division's Disease Management Program

From Federal Funds	200,000
From Federal Reimbursement Allowance Fund	200,000

For the purpose of funding hospital care under the MO HealthNet fee-for-service and managed care programs, and funding costs incurred by hospitals for the staffing of the emergency department with MO HealthNet enrolled physicians of Level I, II, III Trauma Centers as defined by the Department of Health and Senior Services and Critical Access Hospitals as defined by the Department of Social Services, MO HealthNet Division, contingent upon adoption of an offsetting increase in the applicable provider tax

From Federal Funds	30,000,000E
From Federal Reimbursement Allowance Fund	20,000,000E

For the purpose of continuing funding in Southwest Missouri and metropolitan Kansas City Regions of the pager project facilitating medication compliance for the chronically ill MO HealthNet participants identified by the Division as having high utilization of acute care because of poor management of their condition. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the MO HealthNet Division's Disease Management Program

From Federal Funds	215,000
From Federal Reimbursement Allowance Fund	215,000
Total	\$697,793,493

SECTION 11.510.— To the Department of Social Services

For the MO HealthNet Division

For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
for federal Medicaid funds, utilizing current state and local funding
sources as match for services that are not currently matched with
federal Medicaid payments

From Federal Funds. \$8,000,000E

SECTION 11.515.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding grants to Federally Qualified Health Centers

From General Revenue Fund. \$9,350,000

From Health Care Technology Fund. 5,000,000

Total. \$14,350,000

SECTION 11.520.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding a pilot project for rural health clinics
using telehealth

From General Revenue Fund. \$530,000

From Federal Funds. 872,859

Total. \$1,402,859

SECTION 11.525.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to hospitals under the Federal
Reimbursement Allowance Program and for the expenses of the
Poison Control Center in order to provide services to all hospitals
within the state

From Federal Reimbursement Allowance Fund. \$752,000,000E

SECTION 11.530.— To the Department of Social Services

For the MO HealthNet Division

For funding extended women's health services using fee-for-service,
prepaid health plans, or other alternative service delivery and
reimbursement methodology approved by the director of the
Department of Social Services

From General Revenue Fund. \$1,416,441

From Federal Funds 11,512,177

From Federal Reimbursement Allowance Fund. 167,756

From Pharmacy Reimbursement Allowance Fund 30,411

For the purpose of funding health care services provided to uninsured
adults through local initiatives for the uninsured

From Federal and Other Funds. 1E

Total. \$13,126,786

SECTION 11.535.— To the Department of Social Services

For the MO HealthNet Division

For funding programs to enhance access to care for uninsured children
using fee-for-services, prepaid health plans, or other alternative
service delivery and reimbursement methodology approved by the

director of the Department of Social Services. Provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income. Families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program

From General Revenue Fund.	\$30,074,487
From Medicaid Managed Care Organization Reimbursement Allowance Fund . .	1,071,200
From Federal Funds	136,877,562
From Federal Reimbursement Allowance Fund.	7,719,204
From Health Initiatives Fund	5,375,576
From Pharmacy Rebates Fund	225,430
From Pharmacy Reimbursement Allowance Fund	201,394
From Premium Fund.	6,000,000
Total.	\$187,544,853

SECTION 11.545.— There is transferred out of the State Treasury from the General Revenue Fund to the Federal Reimbursement Allowance Fund
From General Revenue Fund. \$450,000,000E

SECTION 11.550.— There is transferred out of the State Treasury from the Federal Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Federal Reimbursement Allowance Fund
From Federal Reimbursement Allowance Fund. \$450,000,000E

SECTION 11.555.— There is transferred out of the State Treasury from the General Revenue Fund to the Nursing Facility Federal Reimbursement Allowance Fund
From General Revenue Fund. \$120,000,000E

SECTION 11.560.— There is transferred out of the State Treasury from the Nursing Facility Federal Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Nursing Facility Federal Reimbursement Allowance Fund
From Nursing Facility Federal Reimbursement Allowance Fund. \$120,000,000E

SECTION 11.565.— There is transferred out of the State Treasury from the Nursing Facility Federal Reimbursement Allowance Fund to the Nursing Facility Quality of Care Fund
From Nursing Facility Federal Reimbursement Allowance Fund. \$1,500,000

SECTION 11.570.— To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding Nursing Facility Federal Reimbursement

Allowance payments as provided by law
 From Nursing Facility Federal Reimbursement Allowance Fund. \$213,840,231E

SECTION 11.575.— To the Department of Social Services
 For the MO HealthNet Division

For the purpose of funding MO HealthNet services for the Department
 of Elementary and Secondary Education under the MO HealthNet
 fee-for-service and managed care programs
 From General Revenue Fund. \$69,954
 From Federal Funds 33,299,954E
 Total. \$33,369,908

SECTION 11.580.— To the Department of Social Services
 For the MO HealthNet Division

For the purpose of funding medical benefits for recipients of the State
 Medical programs, including coverage in managed care programs
 and for the treatment of Sickle Cell Disease using the comprehensive
 chronic care risk management model as implemented by the state's
 Chronic Care Improvement Program
 From General Revenue Fund. \$29,346,161
 From Pharmacy Reimbursement Allowance Fund 535,223
 From Health Initiatives Fund. 353,437
 Total. \$30,234,821

SECTION 11.585.— To the Department of Social Services
 For the MO HealthNet Division

For the purpose of supplementing appropriations for any medical service
 under the MO HealthNet fee-for-service, managed care, or state
 medical programs, including related services and for the treatment
 of Sickle Cell Disease using the comprehensive chronic care risk
 management model as implemented by the state's Chronic Care
 Improvement Program, provided that the funds appropriated herein
 shall not be used to implement new programs or services and that
 such programs and services are in existence as of the effective date
 of this section
 From Federal Funds. \$24,107,486
 From Premium Fund. 3,837,940
 From Third Party Liability Collections Fund. 7,571,156
 From Uncompensated Care Fund 1
 From Pharmacy Rebates Fund 1
 From Federal Reimbursement Allowance Fund. 1
 From Nursing Facility Federal Reimbursement Allowance Fund. 181,500
 Total. \$35,698,085

BILL TOTALS

General Revenue Fund. \$1,614,886,697
 Federal Funds. 3,565,044,825
 Other Funds. 1,725,263,763
 Total. \$6,905,195,285

Approved June 27, 2008

HB 2012 [CCS SCS HCS HB 2012]

APPROPRIATIONS: CHIEF EXECUTIVE'S OFFICE AND MANSION, LT. GOVERNOR, SECRETARY OF STATE, STATE AUDITOR, STATE TREASURER, ATTORNEY GENERAL, MISSOURI PROSECUTING ATTORNEYS AND CIRCUIT ATTORNEYS RETIREMENT SYSTEMS, JUDICIARY, OFFICE OF THE STATE PUBLIC DEFENDER, GENERAL ASSEMBLY, MISSOURI COMMISSION ON INTERSTATE COOPERATION, COMMITTEE ON LEGISLATIVE RESEARCH, VARIOUS JOINT COMMITTEES AND INTERIM COMMITTEES.

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Missouri Commission on Interstate Cooperation, the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2008 and ending June 30, 2009 as follows:

SECTION 12.005.— To the Governor

Personal Service and/or Expense and Equipment.. . . .	\$2,001,845
Annual salary adjustment in accordance with Section 105.005, RSMo	3,898
Personal Service and/or Expense and Equipment for the Mansion.. . . .	142,628
From General Revenue Fund (Not to exceed 34.00 F.T.E.).	<u>\$2,148,371</u>

SECTION 12.010.— To the Governor

For expenses incident to emergency duties performed by the National Guard
when ordered out by the Governor
From General Revenue Fund. \$1E

SECTION 12.015.— To the Governor

For conducting special audits
From General Revenue Fund. \$200,000

SECTION 12.020.— To the Governmental Emergency Fund Committee

For allocation by the committee to state agencies that qualify for emergency
or supplemental funds under the provisions of Section 33.720, RSMo
From General Revenue Fund. \$1E

SECTION 12.025.— To the Lieutenant Governor

Personal Service and/or Expense and Equipment.	\$448,842
Annual salary adjustment in accordance with Section 105.005, RSMo.	2,519
From General Revenue Fund (Not to exceed 8.50 F.T.E.).	\$451,361

SECTION 12.030.— To the Lieutenant Governor

For the Veteran's Remembrance Project

From General Revenue Fund.	\$600,000
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SECTION 12.035.— To the Secretary of State

Personal Service and/or Expense and Equipment	
From General Revenue Fund.	\$10,278,077
From Federal Funds	856,639
From Secretary of State's Technology Trust Fund Account.	3,526,568
From Local Records Preservation Fund	1,565,665
From Secretary of State - Wolfner State Library Fund	206,500
From Investor Education and Protection Fund.	760,666

Annual salary adjustment in accordance with Section 105.005, RSMo	
From General Revenue Fund.	3,138
Total (Not to exceed 267.30 F.T.E.).	\$17,197,253

SECTION 12.040.— To the Secretary of State

For the purpose of receiving and expending grants, donations, contracts,
and payments from private, federal, or other governmental agencies
provided that the general assembly shall be notified of the source of
any new funds and the purpose for which they will be expended, in
writing, prior to the expenditure of said funds

From Federal and Other Funds.	\$200,000E
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SECTION 12.045.— To the Secretary of State

For costs related to the publication of the State's Official Manual

From General Revenue Fund.	\$10,000
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SECTION 12.050.— To the Secretary of State

For refunds of securities, corporations, uniform commercial code, and
miscellaneous collections of the Secretary of State's Office

From General Revenue Fund.	\$50,000E
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SECTION 12.055.— To the Secretary of State

For reimbursement to victims of securities fraud and other violations
pursuant to Section 409.407, RSMo

From Investors Restitution Fund.	\$55,000E
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SECTION 12.060.— To the Secretary of State

For expenses of initiative referendum and constitutional amendments

From General Revenue Fund.	\$1,300,000E
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SECTION 12.065.— To the Secretary of State

For election costs associated with absentee ballots

From General Revenue Fund.	\$80,000E
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SECTION 12.070.— To the Secretary of State

For costs associated with providing provisional ballots and voter registration applications

From General Revenue Fund. \$21,395

SECTION 12.075.— To the Secretary of State

For election reform grants, transactions costs, and support of Help America Vote Act activities

From Federal Funds. \$10,396,185E

From Election Administration Improvement Fund. 3,574,158E

Total (Not to exceed 6.00 F.T.E.). \$13,970,343

SECTION 12.080.— There is transferred out of the State Treasury, chargeable to the General Revenue Fund such amounts as may become necessary, to the State Elections Subsidy Fund

From General Revenue Fund. \$4,284,000E

SECTION 12.085.— To the Secretary of State

For the state's share of special election costs as required by Chapter 115, RSMo

From State Elections Subsidy Fund. \$400,000E

SECTION 12.090.— There is transferred out of the State Treasury, chargeable to the State Elections Subsidy Fund, to the Election Administration Improvement Fund

From State Elections Subsidy Fund. \$3,784,000E

SECTION 12.095.— To the Secretary of State

For historical repository grants

From Federal Funds. \$15,000

SECTION 12.100.— To the Secretary of State

For the preservation of nationally significant records at the local level

From Federal Funds (Not to exceed 4.00 F.T.E.). \$241,949

SECTION 12.105.— To the Secretary of State

For local records preservation grants

From Local Records Preservation Fund. \$400,000E

SECTION 12.110.— To the Secretary of State

For preserving legal, historical, and genealogical materials and making them available to the public

From State Document Preservation Fund. \$189,260E

For costs related to establishing and operating a St. Louis Record Center

From Missouri State Archives - St. Louis Trust Fund 1E

Total. \$189,261

SECTION 12.115.— To the Secretary of State

For aid to public libraries

From General Revenue Fund. \$4,004,456

SECTION 12.120.— To the Secretary of State
 For the Remote Electronic Access for Libraries (REAL) Program
 From General Revenue Fund. \$3,109,250

SECTION 12.125.— To the Secretary of State
 For the Literacy Investment for Tomorrow (LIFT) Program
 From General Revenue Fund. \$69,450

SECTION 12.130.— To the Secretary of State
 For all allotments, grants, and contributions from the federal government
 or from any sources that may be deposited in the State Treasury for the
 use of the Missouri State Library
 From Federal Funds. \$2,750,000E

SECTION 12.135.— To the Secretary of State
 For library networking grants and other grants and donations
 From Library Networking Fund. \$2,250,001E

SECTION 12.140.— To the Secretary of State
 There is transferred out of the State Treasury, chargeable to the General
 Revenue Fund, to the Library Networking Fund
 From General Revenue Fund. \$1,800,000E

SECTION 12.145.— To the State Auditor
 Personal Service and/or Expense and Equipment
 From General Revenue Fund. \$7,208,224
 From Federal Funds 512,393
 From Conservation Commission Fund. 45,651
 From Parks Sales Tax Fund. 21,496
 From Soil and Water Sales Tax Fund 20,728
 From Petition Audit Revolving Trust Fund 844,350

 Annual salary adjustment in accordance with Section 105.005, RSMo
 From General Revenue Fund. 3,138
 Total (Not to exceed 168.77 F.T.E.). \$8,655,980

SECTION 12.150.— To the State Treasurer
 Personal Service and/or Expense and Equipment
 From State Treasurer's General Operations Fund. \$1,820,882
 From Central Check Mailing Service Revolving Fund. 247,978E
 From Workers' Compensation - Second Injury Fund. 45,069

For Unclaimed Property Division administrative costs including personal
 service, expense and equipment for auctions, advertising, and promotions
 From Abandoned Fund Account. 841,001E

For preparation and dissemination of information or publications, or
 for refunding overpayments
 From Treasurer's Information Fund. 8,000

 Annual salary adjustment in accordance with Section 105.005, RSMo
 From State Treasurer's General Operations Fund. 3,138
 Total (Not to exceed 49.40 F.T.E.). \$2,966,068

SECTION 12.155.— To the State Treasurer

For issuing duplicate checks or drafts and outlawed checks as provided
by law

From General Revenue Fund. \$1,000,000E

SECTION 12.160.— To the State Treasurer

For payment of claims for abandoned property transferred by holders
to the state

From Abandoned Fund Account. \$22,500,000E

SECTION 12.165.— To the State Treasurer

For transfer of such sums as may be necessary to make payment of claims
from the Abandoned Fund Account pursuant to Chapter 447, RSMo

From General Revenue Fund. \$1E

SECTION 12.170.— To the State Treasurer

There is transferred out of the State Treasury, chargeable to the Abandoned
Fund Account, to the General Revenue Fund

From Abandoned Fund Account. \$30,000,000E

SECTION 12.175.— To the State Treasurer

For refunds of excess interest from the Linked Deposit Program

From General Revenue Fund. \$100E

SECTION 12.180.— To the State Treasurer

There is transferred out of the State Treasury, chargeable to the funds
listed below, to the Missouri Investment Trust Fund

From Missouri Arts Council Trust Fund. \$2,000,000E

From Missouri Humanities Council Trust Fund. 1,000,000E

From Secretary of State - Wolfner State Library Fund. 375,000E

Total. \$3,375,000

SECTION 12.185.— To the State Treasurer

There is transferred out of the State Treasury, chargeable to the Debt Offset
Escrow Fund, to the General Revenue Fund

From Debt Offset Escrow Fund. \$100,000E

SECTION 12.190.— To the State Treasurer

There is transferred out of the State Treasury, chargeable to various funds,
to the General Revenue Fund

From Various Funds. \$1E

SECTION 12.195.— To the State Treasurer

There is transferred out of the State Treasury, chargeable to the Abandoned
Fund Account, to the State Public School Fund

From Abandoned Fund Account. \$1,500,000E

SECTION 12.200.— To the Attorney General

Personal Service and/or Expense and Equipment

From General Revenue Fund. \$13,717,627

From Federal Funds 2,221,077

From Gaming Commission Fund. 140,029

From Natural Resources Protection Fund-Water Pollution Fee Subaccount.	41,327
From Solid Waste Management Fund	41,827
From Petroleum Storage Tank Insurance Fund	25,108
From Motor Vehicle Commission Fund	49,467
From Health Spa Regulatory Fund.	5,000
From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount	41,302
From Attorney General's Court Costs Fund	187,000
From Soil and Water Sales Tax Fund	14,464
From Merchandising Practices Revolving Fund.	2,566,162
From Workers' Compensation Fund.	468,101
From Workers' Compensation-Second Injury Fund.	2,844,771
From Lottery Enterprise Fund	55,256
From Attorney General's Anti-Trust Fund.	624,232
From Hazardous Waste Fund.	298,481
From Safe Drinking Water Fund.	14,489
From Inmate Incarceration Reimbursement Act Revolving Fund	137,584
From Mined Land Reclamation Fund	14,459

Annual salary adjustment in accordance with Section 105.005, RSMo

From General Revenue Fund.	3,391
Total (Not to exceed 405.05 F.T.E.).	\$23,511,154

SECTION 12.205.— To the Attorney General

For law enforcement, domestic violence, and victims' services

Expense and Equipment

From Federal Funds.	\$100,000
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SECTION 12.210.— To the Attorney General

For a Medicaid fraud unit

Personal Service and/or Expense and Equipment

From General Revenue Fund.	\$317,265
From Federal Funds.	1,610,347
Total (Not to exceed 23.00 F.T.E.).	\$1,927,612

SECTION 12.215.— To the Attorney General

For the Missouri Office of Prosecution Services

Personal Service and/or Expense and Equipment

From Federal Funds	1,070,855
From Missouri Office of Prosecution Services Fund.	2,020,441
From Missouri Office of Prosecution Services Revolving Fund.	150,000E
Total (Not to exceed 9.00 F.T.E.).	\$3,241,296

SECTION 12.220.— To the Attorney General

For the Missouri Office of Prosecution Services

There is transferred out of the State Treasury, chargeable to the

Attorney General Federal Fund, to the Missouri Office of

Prosecution Services Fund

From Federal Funds.	\$100,000
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SECTION 12.225.— To the Attorney General

For the fulfillment or failure of conditions, or other such developments,

necessary to determine the appropriate disposition of such funds,

to those individuals, entities, or accounts within the State Treasury,
 certified by the Attorney General as being entitled to receive them
 Expense and Equipment
 From Attorney General Trust Fund. \$1E

SECTION 12.230.— To the Attorney General
 There is transferred out of the State Treasury, chargeable to the
 General Revenue Fund, to the Attorney General's Court Costs Fund
 From General Revenue Fund. \$165,600

SECTION 12.235.— To the Attorney General
 There is transferred out of the State Treasury, chargeable to the
 General Revenue Fund, to the Attorney General's Anti-Trust Fund
 From General Revenue Fund. \$69,000

SECTION 12.300.— To the Supreme Court
 For the purpose of funding Judicial Proceedings and Review
 Personal Service and/or Expense and Equipment, provided that not
 more than ten percent (10%) flexibility is allowed between
 personal service and expense and equipment. \$4,655,207
 Annual salary adjustment in accordance with Section 476.405, RSMo. 27,937
 From General Revenue Fund. 4,683,144

Personal Service
 From Federal Funds 485,026

Expense and Equipment
 From Supreme Court Publications Revolving Fund 150,000

For legal services organizations in Missouri which are recipients of federal
 Legal Services Corporation funding solely to provide legal services
 to low-income populations
 From Legal Services for Low-Income People Fund 225,389E

For the purpose of funding basic legal services
 Personal Service. 51,968
 Expense and Equipment 10,266
 Program Specific Distribution 3,200,000E
 From Basic Civic Legal Services Fund. 3,262,234
 Total (Not to exceed 83.00 F.T.E.). \$8,805,793

SECTION 12.305.— To the Supreme Court
 For the purpose of funding the State Courts Administrator
 Personal Service. \$3,236,620
 Expense and Equipment. 529,892
 From General Revenue Fund. 3,766,512

For the purpose of implementing and supporting an integrated case
 management system
 Personal Service. 3,101,485
 Expense and Equipment. 4,254,937
 From General Revenue Fund. 7,356,422

Expense and Equipment
From State Court Administration Revolving Fund 30,000

Expense and Equipment
From Crime Victims' Compensation Fund. 887,200
Total (Not to exceed 136.00 F.T.E.). \$12,040,134

SECTION 12.310.— To the Supreme Court

For the purpose of funding all grants and contributions of funds from the federal government or from any other source which may be deposited in the State Treasury for the use of the Supreme Court and other state courts
Personal Service. \$2,217,578
Expense and Equipment 5,609,649E
From Federal Funds 7,827,227

Personal Service. 30,942
Expense and Equipment. 300
From Basic Civil Legal Services Fund. 31,242
Total (Not to exceed 45.25 F.T.E.). \$7,858,469

SECTION 12.315.— To the Supreme Court

For the purpose of developing and implementing a program of statewide court automation
Personal Service. \$1,561,021
Expense and Equipment 2,885,181E
From the Statewide Court Automation Fund, and any grants, contributions, or receipts from the federal government or any other source deposited into the State Treasury for court automation
(Not to exceed 34.00 F.T.E.). \$4,446,202

SECTION 12.320.— There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Judiciary Education and Training Fund

From General Revenue Fund \$1,395,363

SECTION 12.325.— To the Supreme Court

For the purpose of funding judicial education and training
Expense and Equipment
From Federal Funds. \$225,000

Personal Service. 618,477
Expense and Equipment. 1,033,445
From Judiciary Education and Training Fund. 1,651,922
Total (Not to exceed 13.00 F.T.E.). \$1,876,922

SECTION 12.330.— To the Supreme Court

For the purpose of funding the Court of Appeals-Western District
Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment. \$3,700,544
Annual salary adjustment in accordance with Section 476.405, RSMo. 41,074
From General Revenue Fund (Not to exceed 53.50 F.T.E.). \$3,741,618

SECTION 12.335.— To the Supreme Court

For the purpose of funding the Court of Appeals-Eastern District

Personal Service and/or Expense and Equipment, provided that not

more than ten percent (10%) flexibility is allowed between

personal service and expense and equipment. \$4,766,161

Annual salary adjustment in accordance with Section 476.405, RSMo. 52,276

From General Revenue Fund (Not to exceed 73.75 F.T.E.). \$4,818,437

SECTION 12.340.— To the Supreme Court

For the purpose of funding the Court of Appeals-Southern District

Personal Service and/or Expense and Equipment, provided that not

more than ten percent (10%) flexibility is allowed between

personal service and expense and equipment. \$2,288,157

Annual salary adjustment in accordance with Section 476.405, RSMo. 26,138

From General Revenue Fund (Not to exceed 31.60 F.T.E.). \$2,314,295

SECTION 12.345.— To the Supreme Court

For the purpose of funding the Circuit Courts

Personal Service and/or Expense and Equipment, provided that not

more than ten percent (10%) flexibility is allowed between

personal service and expense and equipment. \$121,855,871

Annual salary adjustment in accordance with Section 476.405, RSMo 2,047,536

Expense and Equipment. 3,072,885

From General Revenue Fund. 126,976,292

Personal Service. 1,541,273

Expense and Equipment. 329,661

From Federal Funds 1,870,934

Personal Service. 252,524

Expense and Equipment. 128,039

From Third Party Liability Collections Fund. 380,563

Expense and Equipment

From State Court Administration Revolving Fund. 200,000

Total (Not to exceed 2,927.20 F.T.E.). \$129,427,789

SECTION 12.350.— To the Supreme Court

For the purpose of making payments due from litigants in court

proceedings under set-off against debts authority as provided

in Section 488.020(3), RSMo

From Circuit Courts Escrow Fund. \$505,500E

For the payment to counties for salaries of juvenile court personnel as

provided by Sections 211.393 and 211.394, RSMo

From General Revenue Fund. 7,579,900

For the purpose of funding court-appointed special advocacy program

statewide office

From General Revenue Fund. 300,000

For the purpose of funding court-appointed special advocacy programs

as provided in Section 476.777, RSMo

From Missouri CASA Fund. 100,000E

For the purpose of funding costs associated with creating the
handbook and other programs as provided in Section 452.554, RSMo
From the Domestic Relations Resolution Fund. 300,000
Total. \$8,785,400

SECTION 12.355.— There is transferred out of the State Treasury, chargeable
to the General Revenue Fund, to the Drug Court Resources Fund
From General Revenue Fund. \$5,725,500

SECTION 12.360.— To the Supreme Court
For the purpose of funding drug courts
Personal Service. \$238,445
Expense and Equipment 5,678,909E
From the Drug Court Resources Fund, and any grants, contributions, or
receipts from the federal government or any other source deposited
into the State Treasury for drug courts (Not to exceed 4.00 F.T.E.) \$5,917,354

SECTION 12.365.— To the Commission on Retirement, Removal, and
Discipline of Judges
For the purpose of funding the expenses of the Commission
Personal Service and/or Expense and Equipment, provided that not
more than ten percent (10%) flexibility is allowed between
personal service and expense and equipment
From General Revenue Fund (Not to exceed 2.75 F.T.E.). \$220,644

SECTION 12.370.— To the Supreme Court
For the purpose of funding the expenses of the members of the
Appellate Judicial Commission and the several circuit judicial
commissions in circuits having the non-partisan court plan, and
for services rendered by clerks of the Supreme Court, courts of
appeals, and clerks in circuits having the non-partisan court
plan for giving notice of and conducting elections as ordered by
the Supreme Court
From General Revenue Fund. \$7,741

SECTION 12.375.— To the Supreme Court
For the purpose of funding the Missouri Sentencing and Advisory Commission
Personal Service. \$35,316
Expense and Equipment. 43,667
From General Revenue Fund (Not to exceed 1.00 F.T.E.). \$78,983

SECTION 12.400.— To the Office of the State Public Defender
For the purpose of funding the State Public Defender System
Personal Service and/or Expense and Equipment. \$30,678,313

For payment of expenses as provided by Chapter 600, RSMo, associated
with the defense of violent crimes and/or the contracting of
criminal representation with entities outside of the Missouri
Public Defender System. 3,391,502
From General Revenue Fund. 34,069,815

For expenses authorized by the Public Defender Commission as provided
by Section 600.090, RSMo

Personal Service.	129,507
Expense and Equipment.	<u>2,850,756</u>
From Legal Defense and Defender Fund	2,980,263

For refunds set-off against debts as required by Section 143.786, RSMo

From Debt Offset Escrow Fund	350,000E
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For all grants and contributions of funds from the federal government
or from any other source which may be deposited in the State
Treasury for the use of the Office of the State Public Defender

From Federal Funds.	<u>125,000</u>
Total (Not to exceed 560.13 F.T.E.).	\$37,525,078

SECTION 12.500.— To the Senate

Salaries of Members.	\$1,074,568
Mileage of Members.	96,435
Senate Per Diem	226,100
Senate Contingent Expenses.	9,230,883
Joint Contingent Expenses	125,000
Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>77,588</u>
From General Revenue Fund.	10,830,574

Senate Contingent Expenses	
From Senate Revolving Fund.	<u>40,000</u>
Total.	\$10,870,574

SECTION 12.505.— To the House of Representatives

Salaries of Members.	\$5,121,231
Mileage of Members.	440,491
Members' Per Diem	1,290,960
Representatives' Expense Vouchers	1,566,554
House Contingent Expenses	11,327,028
Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>371,966</u>
From General Revenue Fund.	20,118,230

House Contingent Expenses	
From House of Representatives Revolving Fund.	<u>45,000E</u>
Total	\$20,163,230

SECTION 12.510.— To the Missouri Commission on Interstate Cooperation

For payment of dues

National Conference of State Legislatures.	\$169,850
American Legislative Exchange Council	9,850
National Conference of Commissioners of Uniform State Laws.	36,000
Council of State Governments.	<u>128,897</u>
From General Revenue Fund.	\$344,597

SECTION 12.515.— To the Committee on Legislative Research

For payment of expenses of members, salaries and expenses of employees,
and other necessary operating expenses, that not more than ten percent

(10%) flexibility is allowed between personal service and expense and equipment	
For the Legislative Research Administration.	\$1,054,354
For the Oversight Division	685,522
For the Legislative Budget Office.. . . .	<u>242,535</u>
From General Revenue Fund (Not to exceed 40.20 F.T.E.).	\$1,982,411

SECTION 12.520.— To the Committee on Legislative Research

For paper, printing, binding, editing, proofreading, and other necessary expenses of publishing the Supplement to the Revised Statutes of the State of Missouri

From General Revenue Fund.	\$380,459
From Statutory Revision Fund	<u>207,255E</u>
Total (Not to exceed 6.30 F.T.E.).. . . .	\$587,714

SECTION 12.525.— To the Interim Committees of the General Assembly

For the Joint Committee on Corrections.	\$12,000
For the Joint Committee on Administrative Rules.	128,977
For the Joint Committee on Public Employee Retirement.	169,274
For the Joint Committee on Capital Improvements and Leases Oversight	129,300
For the Joint Committee on Transportation Oversight.	20,000
For the Joint Committee on Tax Policy.. . . .	78,045
For the Joint Committee on Education.	<u>81,800</u>
From General Revenue Fund (Not to exceed 10.00 F.T.E.).	\$619,396

ELECTED OFFICIALS TOTALS

General Revenue Fund.	\$50,843,746
Federal Funds.	23,548,603
Other Funds.. . . .	<u>42,217,222</u>
Total.	\$116,609,571

JUDICIARY TOTALS

General Revenue Fund.	\$168,964,851
Federal Funds.	10,408,187
Other Funds.. . . .	<u>10,518,330</u>
Total.	\$189,891,368

PUBLIC DEFENDER COMMISSION TOTALS

General Revenue Fund.	\$34,069,815
Federal Funds.	125,000
Other Funds.. . . .	<u>2,980,263</u>
Total.	\$37,175,078

GENERAL ASSEMBLY TOTALS

General Revenue Fund.	\$34,275,667
Other Funds.. . . .	<u>292,255</u>
Total.	\$34,567,922

Approved June 30, 2008

HB 2013 [CCS SCS HCS HB 2013]

APPROPRIATIONS: LEASES AND CAPITAL IMPROVEMENTS.

AN ACT to appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2008 and ending June 30, 2009 as follows:

SECTION 13.005.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Elementary and Secondary Education

For the payment of real property leases, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment

From General Revenue Fund. \$416,268

From Federal Funds and Other Funds 2,361,268

For operation of state-owned facilities, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment

From General Revenue Fund. 473,431

From Federal Funds and Other Funds 1,096,946

For operation of institutional facilities, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment

From General Revenue Fund. 2,672,924

Total. \$7,020,837

SECTION 13.010.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Higher Education

For the payment of real property leases, related services, utilities, systems
furniture, structural modifications, and related expenses
Expense and Equipment

From General Revenue Fund. \$124,305

From Guaranty Agency Operating Fund. 277,413

Total. \$401,718

SECTION 13.015.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Revenue

For the payment of real property leases, related services, utilities, systems
furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund. \$931,280

For operation of state-owned facilities, related services, utilities, systems
furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund. 717,750

From Facilities Maintenance Reserve Fund. 1,790,124Total. \$3,439,154**SECTION 13.020.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Revenue

For the State Lottery Commission

For the payment of real property leases, related services, utilities, systems
furniture, structural modifications, and related expenses

Expense and Equipment

From Lottery Enterprise Fund. \$384,464

For operation of state-owned facilities, related services, utilities, systems
furniture, structural modifications, and related expenses

Expense and Equipment

From Lottery Enterprise Fund 2,969

For operation of institutional facilities, related services, utilities,
systems furniture, structural modifications, and related expenses

Expense and Equipment

From Lottery Enterprise Fund. 123,254Total. \$510,687**SECTION 13.025.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Office of Administration

For the payment of real property leases, related services, utilities,
systems furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund. \$218,752

From Other Funds 561,262For operation of state-owned facilities, related services, utilities,
systems furniture, structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund. 2,174,202

From Other Funds. 748,448Total. \$3,702,664

SECTION 13.030.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Office of Administration

For the collection and payment of real property leases, related services,
 utilities, systems furniture, structural modifications, and related
 expenses for non-state agencies located in state leased property
 Expense and Equipment

From Office of Administration Revolving Administrative Trust Fund. \$116,855E

For collection and payment due for the operation of state-owned and
 institutional facilities, related services, utilities, systems furniture,
 structural modifications, and related expenses for space occupied
 by non-state agencies
 Expense and Equipment

From Office of Administration Revolving Administrative Trust Fund. 579,524E

Total. \$696,379

SECTION 13.035.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Ethics Commission

For the payment of real property leases, related services, utilities,
 systems furniture, structural modifications, and related expenses
 Expense and Equipment

From General Revenue Fund. \$116,183

SECTION 13.040.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Agriculture

For the payment of real property leases, related services, utilities,
 systems furniture, structural modifications, and related expenses
 Expense and Equipment

From General Revenue Fund. \$296,913

From Other Funds 105,982

For operation of state-owned facilities, related services, utilities,
 systems furniture, structural modifications, and related expenses
 Expense and Equipment

From General Revenue Fund. 352,066

From Federal Funds and Other Funds 143,735

For operation of institutional facilities, related services, utilities,
 systems furniture, structural modifications, and related expenses
 Expense and Equipment

From State Fair Fees Fund. 303,131

Total. \$1,201,827

SECTION 13.045.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Natural Resources

For the payment of real property leases, related services, utilities, systems
 furniture, structural modifications, and related expenses
 Expense and Equipment

From General Revenue Fund..	\$280,432
From Federal Funds and Other Funds	1,645,490

For operation of state-owned facilities, related services, utilities, systems
furniture, structural modifications, and related expenses

Expense and Equipment	
From General Revenue Fund..	330,253
From Federal Funds and Other Funds..	<u>1,142,851</u>
Total.	\$3,399,026

SECTION 13.050.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Economic Development

For the payment of real property leases, related services, utilities, systems
furniture, structural modifications, and related expenses

Expense and Equipment	
From General Revenue Fund..	\$105,548
From Federal Funds and Other Funds	2,857,092

For operation of state-owned facilities, related services, utilities, systems
furniture, structural modifications, and related expenses

Expense and Equipment	
From General Revenue Fund..	246,737
From Federal Funds and Other Funds..	<u>1,349,061</u>
Total.	\$4,558,438

SECTION 13.055.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Insurance, Financial Institutions and

Professional Registration

For the payment of real property leases, related services, utilities,
systems furniture, structural modifications, and related expenses

Expense and Equipment	
From Other Funds.	\$105,032

For operation of state-owned facilities, related services, utilities, systems
furniture, structural modifications, and related expenses

Expense and Equipment	
From Other Funds.	<u>911,526</u>
Total.	\$1,016,558

SECTION 13.060.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Labor and Industrial Relations

For the payment of real property leases, related services, utilities,
systems furniture, structural modifications, and related expenses

Expense and Equipment	
From General Revenue Fund..	\$10,344
From Federal Funds and Other Funds..	453,345

For operation of state-owned facilities, related services, utilities,
systems furniture, structural modifications, and related expenses

Expense and Equipment	
From General Revenue Fund.	61,722
From Federal Funds and Other Funds.	<u>1,615,857</u>
Total.	\$2,141,268

SECTION 13.065.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Public Safety

For the payment of real property leases, related services, utilities,
systems furniture, structural modifications, and related expenses

Expense and Equipment	
From General Revenue Fund.	\$475,839
From Federal Funds	56,616

For operation of state-owned facilities, related services, utilities,
systems furniture, structural modifications, and related expenses

Expense and Equipment	
From General Revenue Fund.	277,964
From Federal Funds and Other Funds	132,991

For operation of institutional facilities, related services, utilities,
systems furniture, structural modifications, and related expenses

Expense and Equipment	
From General Revenue Fund.	<u>2,060,437</u>
Total.	\$3,003,847

SECTION 13.070.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Public Safety

For the State Highway Patrol

For the payment of real property leases, related services, utilities,
systems furniture, structural modifications, and related expenses

Expense and Equipment	
From General Revenue Fund.	\$160,703
From Federal Funds and Other Funds...	1,285,463

For operation of state-owned facilities, related services, utilities,
systems furniture, structural modifications, and related expenses

Expense and Equipment	
From Other Funds	119,675

For operation of institutional facilities, related services, utilities,
systems furniture, structural modifications, and related expenses

Expense and Equipment	
From General Revenue Fund.	171,856
From Federal Funds and Other Funds.	<u>1,597,963</u>
Total.	\$3,335,660

SECTION 13.075.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Public Safety

For the Adjutant General

For the payment of real property leases, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment
From Federal Funds. \$1,043,333E

For operation of institutional facilities, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment
From General Revenue Fund. 705,488
From Federal Funds and Other Funds 3,393,342E
Total. \$5,142,163

SECTION 13.080.— To the Office of Administration

For the Division of Facilities Management, Design and Construction
For the Department of Public Safety

For the Gaming Commission

For the payment of real property leases, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment
From Gaming Commission Fund. \$593,890

SECTION 13.085.— To the Office of Administration

For the Division of Facilities Management, Design and Construction
For the Department of Corrections

For the payment of real property leases, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment
From General Revenue Fund. \$7,785,276
From Working Capital Revolving Fund. 183,686

For operation of state-owned facilities, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment
From General Revenue Fund. 1,038,210

For operation of institutional facilities, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment
From General Revenue Fund. 41,869,299
From Working Capital Revolving Fund. 1,013,331
Total. \$51,889,802

SECTION 13.090.— To the Office of Administration

For the Division of Facilities Management, Design and Construction
For the Department of Mental Health

For the payment of real property leases, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment
From General Revenue Fund. \$2,839,837
From Federal Funds 4,849

For operation of state-owned facilities, related services, utilities,

systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund.	446,367
From Federal Funds and Other Funds	227,551
For operation of institutional facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund.	13,677,385
For payment of real property leases, operation of institutional facilities, related services, utilities, systems furniture, structural modifications, and related expenses at Bellefontaine Habilitation Center, St. Louis, Missouri	
From General Revenue Fund.	1
Total.	<u>\$17,195,990</u>

SECTION 13.095.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Health and Senior Services

For the payment of real property leases, related services, utilities,
 systems furniture, structural modifications, and related expenses
 Expense and Equipment

From General Revenue Fund.	\$1,987,698
From Federal Funds	2,354,136

For operation of state-owned facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund.	705,828
From Federal Funds and Other Funds.	<u>1,121,656</u>
Total.	<u>\$6,169,318</u>

SECTION 13.100.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Social Services

For the payment of real property leases, related services, utilities,
 systems furniture, structural modifications, and related expenses
 Expense and Equipment

From General Revenue Fund.	\$11,475,796
From Federal Funds and Other Funds...	6,327,641

For operation of state-owned facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund.	5,680,884
From Federal Funds and Other Funds	761,831

For operation of institutional facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment	
From General Revenue Fund.	512,083

From Federal Funds.	698,027
Total.	<u>\$25,456,262</u>

SECTION 13.105.— To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the Governor's Office
For operation of state-owned facilities, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment
From General Revenue Fund. \$347,683

SECTION 13.110.— To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the Lieutenant Governor's Office
For operation of state-owned facilities, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment
From General Revenue Fund. \$37,000

SECTION 13.115.— To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the State Legislature
For the payment of real property leases, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment
From General Revenue Fund. \$8,818

For operation of state-owned facilities, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment
From General Revenue Fund. 1,975,650
Total. \$1,984,468

SECTION 13.120.— To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the Secretary of State
For the payment of real property leases, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment
From General Revenue Fund. \$856,286

For operation of state-owned facilities, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment
From General Revenue Fund. 1,080,914
From Other Funds. 42,606
Total. \$1,979,806

SECTION 13.125.— To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the State Auditor
For the payment of real property leases, related services, utilities,

systems furniture, structural modifications, and related expenses Expense and Equipment From General Revenue Fund.	\$22,491
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For operation of state-owned facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment From General Revenue Fund.	243,582
Total.	\$266,073

SECTION 13.130.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Attorney General

For the payment of real property leases, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment From General Revenue Fund.	\$542,619
From Federal Funds and Other Funds.	363,132

For operation of state-owned facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment From General Revenue Fund.	453,477
From Federal Funds and Other Funds.	242,559
Total.	\$1,601,787

SECTION 13.135.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the State Treasurer

For operation of state-owned facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment From Other Funds.	\$231,699
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SECTION 13.140.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Judiciary

For the payment of real property leases, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment From General Revenue Fund.	\$2,416,280
From Federal Funds and Other Funds	185,556

For operation of state-owned facilities, related services, utilities, systems furniture, structural modifications, and related expenses Expense and Equipment From General Revenue Fund.	270,948
Total.	\$2,872,784

SECTION 13.145.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the payment of rent shortfalls and other contingency needs of real

property leases, state-owned facilities, related services, utilities,
 systems furniture, structural modifications, and related expenses
 Expense and Equipment
 From General Revenue Fund. \$300,000

BILL TOTALS

General Revenue Fund. \$109,955,809
 Federal Funds. 23,609,434
 Other Funds. 13,073,450
 Total. \$146,638,693

Approved June 27, 2008

HB 2014 [CCS SCS HCS HB 2014]
APPROPRIATIONS: SUPPLEMENTAL PURPOSES.

AN ACT to appropriate money for supplemental purposes for the several departments and offices of state government, and for purchase of equipment, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2008.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2008, as follows:

SECTION 14.005.— To the Department of Elementary and Secondary Education

For distributions to the free public schools under the School Foundation

Program as provided in Chapter 163, RSMo, as follows: At least
 \$29,231,681 for the foundation formula; and no more than \$2,500,000
 for Early Childhood Special Education

From Lottery Proceeds Fund. \$31,731,678E
 From State School Moneys Fund. 1E
 From Outstanding Schools Trust Fund. 1E
 From Classroom Trust Fund. 1E
 Total. \$31,731,681E

SECTION 14.010.— To the Department of Elementary and Secondary Education

For courses, exams, and other expenses that lead to high school students
 receiving college credit and Advanced Placement and examination
 fees for low-income families

From Federal Funds. \$15,000

SECTION 14.015.— To the Department of Elementary and Secondary Education

For special education excess costs

From General Revenue Fund. \$1,964,263
 From Lottery Proceeds Fund. 957,300
 Total. \$2,921,563

SECTION 14.020.— To the Department of Elementary and Secondary Education
For the Sheltered Workshops Program
From General Revenue Fund. \$1,500,000

SECTION 14.025.— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the
General Revenue Fund, to the State School Moneys Fund
From General Revenue Fund. \$18,467,992E

SECTION 14.030.— To the Department of Higher Education
Funds are to be transferred out of the State Treasury, chargeable to the
funds listed below, to the Academic Scholarship Fund
From General Revenue Fund. \$300,000
From Advantage Missouri Trust Fund. 330,000
Total. \$630,000

SECTION 14.035.— To the Department of Higher Education
For the Higher Education Academic Scholarship Program pursuant to
Chapter 173, RSMo
From Academic Scholarship Fund. \$630,000E

SECTION 14.040.— To The Department of Higher Education
For the Public Service Officer or Employee Survivor Grant Program
pursuant to Section 173.260, RSMo
From General Revenue Fund. \$24,000

SECTION 14.042.— To the Department of Higher Education
For the Advantage Missouri Program pursuant to Chapter 173, RSMo
From Advantage Missouri Trust Fund. \$800E

SECTION 14.045.— To the Department of Revenue
Expense and Equipment
From General Revenue Fund. \$269,216
From Health Initiatives Fund 201
From Motor Vehicle Commission Fund 1,684
From Conservation Commission Fund. 50
From Department of Revenue Information Fund. 7,665
From State Highways and Transportation Department Fund. 71,046
Total. \$349,862

SECTION 14.055.— Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the State Highways and
Transportation Department Fund, for reimbursement of collection
expenditures in excess of the three percent limit established by
Article IV, Sections 29, 30(a), 30(b), and 30(c)
From General Revenue Fund. \$704,149

SECTION 14.060.— To the Department of Agriculture
For the purchase of motor fuel department-wide
Expense and Equipment
From General Revenue Fund. \$44,680
From Federal Funds and Other Funds. 103,782

Total. \$148,462

SECTION 14.075.— To the Department of Agriculture

For the Missouri State Fair

Personal Service.	\$51,983
Expense and Equipment.	<u>521,863</u>
From General Revenue Fund.	\$573,846

SECTION 14.080.— To the Department of Natural Resources

For the Division of Geology and Land Survey

Personal Service.	\$23,606
Expense and Equipment.	<u>12,362</u>
From Geologic Resources Fund.	\$35,968

SECTION 14.085.— To the Department of Economic Development

For the Division of Tourism

For the purpose of funding up to \$100,000 for hosting the National Association
of Counties conference in Kansas City

From General Revenue Fund. \$100,000

Expense and Equipment	
From Division of Tourism Supplemental Revenue Fund.	<u>40,474</u>
Total.	\$140,474

SECTION 14.090.— To the Department of Insurance, Financial Institutions
and Professional Registration

For Insurance Operations

Personal Service.	\$740,358
Expense and Equipment.	<u>400,209</u>
From Insurance Dedicated Fund.	\$1,140,567

SECTION 14.095.— To the Department of Insurance, Financial Institutions
and Professional Registration

For the purpose of funding programs providing counseling on health
insurance coverage and benefits to Medicare beneficiaries

From Federal Funds. \$100,000

SECTION 14.105.— To the Department of Insurance, Financial Institutions
and Professional Registration

For the Missouri Real Estate Commission

Expense and Equipment	
From Missouri Real Estate Commission Fund.	\$3,126

SECTION 14.106.— To the Department of Labor and Industrial Relations

For the State Board of Mediation

Personal Service.	\$21,419
Expense and Equipment.	<u>6,180</u>
From General Revenue Fund.	\$27,599

SECTION 14.110.— To the Department of Public Safety

For the Capitol Police

Personal Service

From General Revenue Fund. \$120,000

SECTION 14.115.— To the Department of Public Safety

For the State Highway Patrol

For the Enforcement Program

Personal Service

From General Revenue Fund. \$398,351

SECTION 14.120.— To the Department of Public Safety

For the State Highway Patrol

For gasoline expenses for State Highway Patrol vehicles, including
aircraft and Gaming Commission vehicles

From General Revenue Fund. \$85,412

From Gaming Commission Fund. 137,711

From State Highways and Transportation Department Fund. 547,899

Total. \$771,022

SECTION 14.125.— To the Department of Public Safety

For the State Water Patrol

For the purchase of motor fuel

From General Revenue Fund. \$250,575

SECTION 14.130.— Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Missouri State Water
Patrol Fund

From General Revenue Fund. \$959,762

SECTION 14.135.— To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

Expense and Equipment

From General Revenue Fund. \$19,706

SECTION 14.140.— To the Department of Public Safety

For the Division of Fire Safety

Personal Service and/or Expense and Equipment, provided that not
more than twenty percent (20%) flexibility is allowed between
each appropriation

From General Revenue Fund. \$69,155

From Elevator Safety Fund. 4,000

From Boiler and Pressure Vessels Safety Fund 4,000

From Missouri Explosives Safety Act Administration Fund.. . . . 78,292

Total. \$155,447

SECTION 14.145.— To the Adjutant General

For activities in support of the Guard, including the National Guard

Tuition Assistance Program and the Military Honors Program

Expense and Equipment

From the Missouri National Guard Trust Fund.. . . . \$250,000

SECTION 14.147.— To the Department of Corrections

For the Division of Human Services

For the purchase, transportation, and storage of food and food service

items, and operational expenses of food preparation facilities at all
correctional institutions
Expense and Equipment
From General Revenue Fund..... \$1,672,567

SECTION 14.150.— To the Department of Corrections
For the Division of Offender Rehabilitative Services
For the purpose of funding contractual services for offender physical
and mental health care
From General Revenue Fund..... \$4,189,672

SECTION 14.155.— To the Department of Mental Health
For the purchase of motor fuel department-wide
From General Revenue Fund..... \$293,180

SECTION 14.160.— To the Department of Mental Health
For the purpose of paying overtime to state employees and/or paying
otherwise authorized personal service expenditures in lieu of such
overtime payments. Nonexempt state employees identified by
Section 105.935, RSMo, will be paid first with any remaining
funds being used to pay overtime to any other state employees
From General Revenue Fund..... \$3,560,621

SECTION 14.165.— To the Department of Mental Health
For the Division of Comprehensive Psychiatric Services
For the purpose of funding pharmacy services
From Federal Funds. \$658,511

SECTION 14.170.— To the Department of Mental Health
For the Division of Comprehensive Psychiatric Services
For the purpose of funding adult community programs
From General Revenue Fund..... \$92,500
From Federal Funds. 157,500
Total. \$250,000

SECTION 14.175.— To the Department of Health and Senior Services
For the Division of Community and Public Health
For the purpose of funding sexual assault forensic exams and related expenses
From General Revenue Fund..... \$948,025

SECTION 14.180.— To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For the purpose of funding respite care, homemaker chore, personal care,
advanced personal care, adult day care, AIDS, children's waiver services,
and other related services under the MO HealthNet fee-for-service
and managed care programs. Provided that individuals eligible for
or receiving nursing home care must be given the opportunity to
have those MO HealthNet dollars follow them to the community
to the extent necessary to meet their unmet needs as determined
by 19 CSR 30 81.030 and further be allowed to choose the
personal care program option in the community that best meets
the individuals' unmet needs. This includes the Consumer Directed

MO HealthNet State Plan. And further provided that individuals eligible for the MO HealthNet Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their MO HealthNet funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute. Upon receipt of a referral for MO HealthNet funded home and community-based care containing a nurse assessment or physician's order, the department shall review the recommendations regarding services and process the referral within 15 business days. When information contained in the referral is sufficient to establish eligibility for MO HealthNet funded long-term care and determine the level of service need as required pursuant to state and federal regulations, the department shall prior-authorize Home and Community-based services and arrange for the provision of services. MO HealthNet reimbursement for personal care benefits shall be effective the date of the assessment or physician's order. MO HealthNet reimbursement for Waiver services shall be effective the date the state develops and approves the care plan. At such time the state shall notify the referring entity. The in-home provider shall be reimbursed a minimum of one and no more than two authorized nurse visits to make the initial nurse assessment. When information is insufficient or the proposed care plan requires additional evaluation by state staff that is not obtainable from the referring entity, the department shall inform the provider and contact the individual to schedule an in-home assessment to be conducted by the state staff within 30 days

From General Revenue Fund.	\$2,229,209
From Federal Funds.	<u>3,544,243</u>
Total.	\$5,773,452

SECTION 14.185.— To the Department of Social Services

For the Family Support Division

For the purpose of funding Child Support Enforcement field staff and operations

Expense and Equipment

From General Revenue Fund.	\$1,175,127
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SECTION 14.190.— To the Department of Social Services

For the Children's Division

For the payments of attorney fees

From General Revenue Fund.	\$18,632
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SECTION 14.195.— To the Department of Social Services

For the Division of Youth Services

For the payment of attorney fees

From General Revenue Fund.	\$38,099
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SECTION 14.200.— To the Department of Social Services

For the MO HealthNet Division

Expense and Equipment

From General Revenue Fund.....	\$71,505
From Federal Funds	94,756
From Uncompensated Care Fund.....	94,756
Total.....	<u>\$261,017</u>

SECTION 14.210.— To the Department of Social Services
For the MO HealthNet Division

For the purpose of supplementing appropriations for any medical service
under the MO HealthNet fee-for-service, managed care, or State
Medical programs, including related services and for the treatment
of Sickle Cell Disease using the comprehensive chronic care risk
management model as implemented by the state's Chronic Care
Improvement Program

From Federal Funds.....	\$1,099,054
From Uncompensated Care Fund.....	324,718
Total.....	<u>\$1,423,772</u>

SECTION 14.215.— To the Secretary of State

Personal Service and/or Expense and Equipment

From General Revenue Fund.....	\$156,524
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SECTION 14.220.— To the Office of the State Public Defender

For the purpose of funding the State Public Defender System

Expense and Equipment

From General Revenue Fund.....	\$145,680
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SECTION 14.225.— To the House of Representatives

Mileage of Members

From General Revenue Fund.....	\$40,000
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SECTION 14.230.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the payment of rent shortfalls and other contingency needs

From General Revenue Fund.....	\$1,035,286
From Federal and Other Funds.....	246,584
Total.....	<u>\$1,281,870</u>

SECTION 14.235.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Public Safety

For the State Highway Patrol

For the payment of real property leases, related services, utilities,
systems furniture, structural modifications, and related expenses
Expense and Equipment

From State Highways and Transportation Department Fund.....	\$19,901
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SECTION 14.237.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For maintenance, repairs, replacements, and improvements at the
Governor's Mansion

From Facilities Maintenance Reserve Fund.....	\$3,000,000
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BILL TOTALS

General Revenue Fund.	\$41,545,333
Federal Funds.	5,796,942
Other Funds.	<u>35,963,053</u>
Total.	\$83,305,328

Approved April 22, 2008

HB 2015 [HB 2015]

APPROPRIATIONS: SUPPLEMENTAL PURPOSES FOR THE DEPARTMENT OF SOCIAL SERVICES.

AN ACT to appropriate money for supplemental purposes for the Department of Social Services, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2008.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2008, as follows:

SECTION 15.005.— There is transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Utilicare
Stabilization Fund for the purpose of funding the Low Income
Home Energy Assistance Program

From General Revenue Fund.	\$6,440,785
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SECTION 15.010.— To the Department of Social Services
For the Low Income Home Energy Assistance Program

From Utilicare Stabilization Fund.	\$6,440,785
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BILL TOTALS

From General Revenue Fund	\$6,440,785
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Approved February 1, 2008

HB 2016 [HCS HB 2016]

APPROPRIATIONS: CAPITAL IMPROVEMENTS.

AN ACT to appropriate money for capital improvement and other purposes for several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated for the period beginning July 1, 2008 and ending June 30, 2009 the unexpended balances available as of June 30, 2008 but not to exceed the amounts stated herein, as follows:

SECTION 16.005.— To the University of Missouri

For planning, design, renovation, and construction at the Ellis Fischel

Cancer and Medical Education Center on the Columbia campus

Representing expenditures originally authorized under the provisions
of House Bill Section 19.005, an act of the 94th General Assembly,

Second Regular Session

From Lewis and Clark Discovery Fund. \$31,182,000

SECTION 16.010.— To the University of Missouri

For planning, design, renovation, and construction of the Pharmacy and

Nursing Building on the Kansas City campus

Representing expenditures originally authorized under the provisions
of House Bill Section 19.010, an act of the 94th General Assembly,

Second Regular Session

From Lewis and Clark Discovery Fund. \$15,000,000

SECTION 16.015.— To Missouri State University

For start-up costs of a joint engineering program with Missouri University

of Science and Technology, including but not limited to laboratory
development, equipment purchases, and laboratory set-up

Representing expenditures originally authorized under the provisions
of House Bill Section 20.005, an act of the 94th General Assembly,

Second Regular Session

From General Revenue Fund. \$500,000

SECTION 16.020.— To the University of Missouri

For start-up costs at the Missouri University of Science and Technology

for a joint engineering program with Missouri State University, including
but not limited to distance education facility development, equipment
purchases, laboratory development, and course development

Representing expenditures originally authorized under the provisions
of House Bill Section 20.010, an act of the 94th General Assembly,

Second Regular Session

From General Revenue Fund. \$500,000

SECTION 16.025.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For construction, renovations, and improvements at the Environmental

Control Center in Jefferson City

Representing expenditures originally authorized under the provisions
of House Bill Section 20.015, an act of the 94th General Assembly,

Second Regular Session

From General Revenue Fund. \$2,352,000

SECTION 16.026.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For maintenance, repairs, replacements, and improvements at the

Governor's Mansion
 Representing expenditures originally authorized under the provisions
 of House Bill Section 14.237, an act of the 94th General Assembly,
 Second Regular Session
 From Facilities Maintenance Reserve Fund. \$3,000,000

SECTION 16.030.— To the Office of Administration
 For the Department of Agriculture
 For planning, design, construction, and improvements of existing campsites
 at the Missouri State Fairgrounds
 Representing expenditures originally authorized under the provisions
 of House Bill Section 20.020, an act of the 94th General Assembly,
 Second Regular Session
 From General Revenue Fund. \$1,505,902

SECTION 16.035.— To the Department of Natural Resources
 For the Division of State Parks
 For adjacent land purchases
 Representing expenditures originally authorized under the provisions
 of House Bill Section 20.025, an act of the 94th General Assembly,
 Second Regular Session
 From State Park Earnings Fund. \$661,000

SECTION 16.040.— To the Department of Natural Resources
 For the Division of State Parks
 For capital improvement expenditures from recoupments, donations, and grants
 Representing expenditures originally authorized under the provisions
 of House Bill Section 20.030, an act of the 94th General Assembly,
 Second Regular Session
 From Federal Funds and Other Funds. \$100,000E

SECTION 16.045.— To the Department of Conservation
 For stream access acquisition and development; lake site acquisition and
 development; financial assistance to other public agencies or in partnership
 with other public agencies; land acquisition for upland wildlife, state forests,
 wetlands, and natural areas and additions to existing areas; for major
 improvements and repairs (including materials, supplies and labor) to
 buildings, roads, hatcheries, and other departmental structures; and for
 soil conservation activities and erosion control on department land
 Representing expenditures originally authorized under the provisions
 of House Bill Section 21.005, an act of the 94th General Assembly,
 Second Regular Session
 From Conservation Commission Fund. \$10,000,000

SECTION 16.060.— To the Office of Administration
 For the Department of Public Safety
 For planning, design, and installation of new emergency generators at
 veterans' homes statewide
 Representing expenditures originally authorized under the provisions
 of House Bill Section 20.045, an act of the 94th General Assembly,
 Second Regular Session
 From Veterans' Commission Capital Improvement Trust Fund. \$3,988,767

SECTION 16.065.— To the Office of Administration

For the Department of Public Safety

For construction, renovations, and improvements at the Cape Girardeau

Veterans' Home

Representing expenditures originally authorized under the provisions
of House Bill Section 20.050, an act of the 94th General Assembly,
Second Regular Session

From Veterans' Commission Capital Improvement Trust Fund. \$520,423

From Federal Funds. 1E

Total. \$520,424

SECTION 16.070.— To the Office of Administration

For the Adjutant General - Missouri National Guard

For design and construction of National Guard facilities statewide

Representing expenditures originally authorized under the provisions
of House Bill Section 20.055, an act of the 94th General Assembly,
Second Regular Session

From Federal Funds. \$4,000,000E

SECTION 16.075.— To the Office of Administration

For the Department of Corrections

For planning, design, and construction of community supervision centers
statewideRepresenting expenditures originally authorized under the provisions
of House Bill Section 20.060, an act of the 94th General Assembly,
Second Regular Session

From Federal Funds. \$2,000,000

SECTION 16.080.— To the Office of Administration

For the Department of Social Services

For planning, design, and construction of a water tower at the W.E. Sears
Youth CenterRepresenting expenditures originally authorized under the provisions
of House Bill Section 20.065, an act of the 94th General Assembly,
Second Regular Session

From General Revenue Fund. \$428,482

Approved June 27, 2008

HB 2019 [HB 2019]

APPROPRIATIONS: SUPPLEMENTAL PURPOSES FOR THE UNIVERSITY OF MISSOURI.

AN ACT to appropriate money for supplemental purposes for the University of Missouri, for the purchase of equipment, and for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements, from the funds designated for the fiscal period ending June 30, 2008.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the university and purpose designated, for the period ending June 30, 2008, as follows:

SECTION 19.005.— To the University of Missouri
For planning, design, renovation, and construction of a new Ellis Fischel
Cancer Center on the Columbia campus
From Lewis and Clark Discovery Fund. \$31,182,000

SECTION 19.010.— To the University of Missouri
For planning, design, renovation, and construction of the Pharmacy and
Nursing Building on the Kansas City campus
From Lewis and Clark Discovery Fund. \$15,000,000

BILL TOTALS
From Other Funds. \$46,182,000

Approved February 25, 2008

HB 2020 [SS SCS HB 2020]

APPROPRIATIONS: SUPPLEMENTAL PURPOSES.

AN ACT to appropriate money for supplemental purposes for the several departments and offices of state government, for the purchase of equipment, and for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements, from the funds designated for the fiscal period ending June 30, 2008.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2008, as follows:

SECTION 20.005.— To Missouri State University
For start-up costs of a joint engineering program with Missouri
University of Science and Technology, including but not limited to
laboratory development, equipment purchases, and laboratory set-up
From General Revenue Fund. \$500,000

SECTION 20.010.— To the University of Missouri
For start-up costs at the Missouri University of Science and Technology
for a joint engineering program with Missouri State University,
including but not limited to distance education facility development,
equipment purchases, laboratory development, and course development
From General Revenue fund. \$500,000

SECTION 20.015.— To the Office of Administration
For the Division of Facilities Management, Design and Construction
For construction, renovations, and improvements at the Capitol Complex
in Jefferson City

From General Revenue Fund. \$2,352,000

SECTION 20.020.— To the Office of Administration

For the Department of Agriculture

For planning, design, construction, and improvements of existing campsites
at the Missouri State Fairgrounds

From General Revenue Fund. \$1,505,902

SECTION 20.025.— To the Department of Natural Resources

For the Division of State Parks

For adjacent land purchases

From State Parks Earnings Fund. \$661,000

SECTION 20.030.— To the Department of Natural Resources

For the Division of State Parks

For capital improvement expenditures from recoupments, donations, and grants

From Federal Funds and Other Funds. \$100,000E

SECTION 20.045.— To the Office of Administration

For the Department of Public Safety

For planning, design, and installation of new emergency generators at veterans'
homes statewide

From Veterans' Commission Capital Improvement Trust Fund. \$3,988,767

SECTION 20.050.— To the Office of Administration

For the Department of Public Safety

For construction, renovations, and improvements at the Cape Girardeau
Veterans' Home

From Veterans' Commission Capital Improvement Trust Fund. \$520,423

From Federal Funds. 1E

Total. \$520,424

SECTION 20.055.— To the Office of Administration

For the Adjutant General - Missouri National Guard

For design and construction of National Guard facilities statewide

From Federal Funds. \$4,000,000E

SECTION 20.060.— To the Office of Administration

For the Department of Corrections

For planning, design, and construction of community supervision centers
statewide

From Federal Funds. \$2,000,000

SECTION 20.065.— To the Office of Administration

For the Department of Social Services

For planning, design, and construction of a water tower at the W.E. Sears
Youth Center

From General Revenue Fund. \$428,482

BILL TOTALS

General Revenue Fund. \$5,286,384

Federal Funds. 6,050,001

Other Funds.	5,220,190
Total.	\$16,556,575

Approved March 13, 2008

HB 2021 [HB 2021]

APPROPRIATIONS: SUPPLEMENTAL PURPOSES FOR DEPARTMENT OF CONSERVATION.

AN ACT to appropriate money for supplemental purposes for the Department of Conservation, for the purchase of equipment, and for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, from the funds designated for the fiscal period ending June 30, 2008.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2008, as follows:

SECTION 21.005.— To the Department of Conservation
 For stream access acquisition and development; lake site acquisition
 and development; financial assistance to other public agencies or in
 partnership with other public agencies; land acquisition for upland
 wildlife, state forests, wetlands, and natural areas and additions to
 existing areas; for major improvements and repairs (including
 materials, supplies and labor) to buildings, roads, hatcheries, and
 other departmental structures; and for soil conservation activities
 and erosion control on department land
 From Conservation Commission Fund. \$10,000,000

BILL TOTALS

From Other Funds. \$10,000,000

Approved January 30, 2008

HB 2022 [HB 2022]

APPROPRIATIONS: SUPPLEMENTAL PURPOSES FOR DEPARTMENT OF PUBLIC SAFETY.

AN ACT to appropriate money for supplemental purposes for the Department of Public Safety, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2008.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2008, as follows:

SECTION 22.005.— Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund to the MoSMART Fund

From General Revenue Fund. \$1,872,261

SECTION 22.010.— To the Department of Public Safety

For the Office of the Director

For the Missouri Sheriff Methamphetamine Relief Taskforce (MoSMART)

Program, provided that not more than two percent (2%) of this
appropriation be used for actual and necessary expenses for the
administration of MoSMART grants

From MoSMART Fund. \$1,872,261

BILL TOTALS

From General Revenue Fund \$1,872,261

Approved February 1, 2008

HB 2023 [CCS SCS HCS HB 2023]

APPROPRIATIONS: CAPITAL IMPROVEMENTS.

AN ACT to appropriate money for planning, expenses, and for capital improvements including,
but not limited to, major additions and renovations, new structures, and land improvements
or acquisitions, and to transfer money among certain funds.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose stated,
chargeable to the fund designated for the period beginning July 1, 2008 and ending June 30,
2009, as follows:

SECTION 23.003.— To the Office of Administration

For the Department of Elementary and Secondary Education

For the design, renovation, construction, and improvements of
vocational technical schools. Local matching funds must be
provided on a 50/50 state/local match rate in order to be
eligible for state funds

For vocational education facilities in Columbia. \$5,305,923

For vocational education facilities in Hannibal. 1,144,180

For vocational education facilities in Waynesville 5,750,000

For vocational education facilities in Carthage. 2,150,000

For vocational education facilities in Chillicothe 1,137,500

For vocational education facilities in Hillyard. 50,000

For vocational education facilities in Mexico. 725,000

From General Revenue Fund. 16,262,603

For vocational education facilities in Camdenton 1,250,000

For vocational education facilities in Poplar Bluff. 250,000

For vocational education facilities in Eldon 329,240

For vocational education facilities in Monett. 4,500,000

From Lottery Proceeds Fund	6,329,240
Total.	\$22,591,843

SECTION 23.004.— To Missouri Southern State University
 For a building at the athletic complex to provide weather shelter
 From General Revenue Fund. \$2,000,000

SECTION 23.005.— To Linn State Technical College
 For the planning, design, and construction of a new facility for
 heavy equipment technology
 From Lottery Proceeds Fund. \$10,000,000

SECTION 23.009.— To Southeast Missouri State University
 For debt service payments for the Sikeston facilities. \$400,000
 For renovation and improvements at Perryville facilities 420,000
 From Lottery Proceeds Fund. \$820,000

SECTION 23.010.— To the University of Missouri
 For planning, design, renovation, construction and/or purchase of a facility
 for the Thompson Center for Autism and Neurodevelopmental Disorders
 From General Revenue Fund. \$5,000,000

SECTION 23.012.— To the University of Missouri
 For the planning and design of a new Nursing and Optometry School on
 the St. Louis campus
 From Bingo Proceeds for Education Fund. \$300,000

SECTION 23.015.— To the University of Missouri
 For the planning and design of a new State Historical Society building
 From General Revenue Fund. \$600,000

SECTION 23.019.— To the University of Missouri
 For the planning and design of a new Nursing/Health Professions School
 on the Columbia campus
 From Bingo Proceeds for Education Fund. \$300,000

SECTION 23.020.— To the University of Missouri
 For planning money to research expansion options for the existing dental school
 on the Kansas City campus
 From Lottery Proceeds Fund. \$300,000

SECTION 23.021.— To the University of Missouri
 For the planning, design, renovation and improvements at Missouri
 Agricultural Experiment Station facilities
 From General Revenue Fund. \$2,000,000

SECTION 23.025.— To the Department of Transportation
 For Port Authority Capital Improvements
 For infrastructure development of Missouri ports
 For the Howard/Cooper County Port Authority. \$84,000
 For the Pemiscot County Port Authority 3,066,000
 For the New Bourbon Regional Port Authority. 550,000

For the New Madrid County Port Authority	1,150,000
For the Southeast Missouri Regional Port Authority	1,046,558
For the City of St. Louis Port Authority	225,000
For the St. Joseph Regional Port Authority.	<u>528,442</u>
From General Revenue Fund.....	\$6,650,000

SECTION 23.026.— To the Department of Transportation

For the Rail Program

For the planning, design, construction, and/or improvement of sidetrack
 along the railroad tracks utilized by Amtrak passenger trains that receive
 an operating subsidy from the State of Missouri

From General Revenue.....	\$5,000,000
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SECTION 23.030.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For appraisals, land surveys, and environmental surveys of state facilities

From General Revenue Fund.....	\$250,000
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***SECTION 23.032.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For planning, design, and construction of a special needs sports
 complex in Kansas City

From General Revenue Fund.....	\$25,000
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*I hereby veto \$25,000 General Revenue for the planning and construction of a sports complex in Kansas City. These funds were not part of my original budget and were not requested by any department. Typically, the state does not fund such projects. In addition, funds to complete the undertaking have not been identified.

Said section is vetoed in its entirety from \$25,000 to \$0 General Revenue Fund.

MATT BLUNT, GOVERNOR**SECTION 23.035.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For planning, design, renovation, and construction for a disaster
 recovery remote data center

From General Revenue Fund.....	\$1,960,606
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SECTION 23.040.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For planning, design, renovation, maintenance, repair, and construction
 for security upgrades and other improvements at the Capitol
 Building and Governor's Mansion

From General Revenue Fund.....	\$2,891,186
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From Federal Funds	1E
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From Facilities Maintenance Reserve Fund.....	<u>4,275,000</u>
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Total.....	\$7,166,187
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SECTION 23.045.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Missouri State Penitentiary Redevelopment site

For environmental, archeological and cultural assessments; property title
and survey; demolition; building repair; utility reconfiguration; and
street design

From General Revenue Fund.	\$1,200,000
From Federal Funds.	<u>1E</u>
Total.	\$1,200,001

SECTION 23.047.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the demolition of the old health laboratory and attached EDP Building
and pavement of the property

From Facilities Maintenance Reserve Fund.	\$1,700,000
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SECTION 23.048.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For demolition and relocation of the current surplus property facility, and
construction of a new surplus property facility at Church Farm

From Federal Surplus Property Fund.	\$1,750,000
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SECTION 23.049.— To the Office of Administration

For the Secretary of State

For the purchase, lease-purchase, renovation, improvements, and/or repairs of
a facility for state archives

From General Revenue Fund.	\$7,000,000
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SECTION 23.050.— To the Department of Natural Resources

For the Division of State Parks

For design, renovation, construction, and improvements of interpretive
sites throughout the state

From State Park Earnings Fund.	\$700,000
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SECTION 23.055.— To the Department of Natural Resources

For the Division of State Parks

For acquisition, restoration, development, and maintenance of historic
properties pursuant to Chapter 253, RSMo

From Historic Preservation Revolving Fund.	\$1,000,000
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SECTION 23.060.— To the Department of Natural Resources

For the Division of State Parks

For design, renovation, construction, and improvements at State Parks

From State Park Earnings Fund.	\$1,655,000
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SECTION 23.061.— To the Department of Natural Resources

For Division of State Parks

For the acquisition of property in Bates County, Missouri

From State Park Earnings Fund.	\$140,000
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SECTION 23.062.— To the Department of Natural Resources

For Division of State Parks

For adjacent land purchases

From State Park Earnings Fund.	\$639,000
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SECTION 23.063.— To the Department of Natural Resources
For Division of State Parks
For maintenance, repairs, replacements, renovations, and improvements at
park and campground facilities statewide
From State Park Earnings Fund. \$1,300,000

***SECTION 23.064.**— To the Department of Natural Resources
For the Division of State Parks
For renovation and preservation of the historic Jackson County Courthouse
in Independence where the 33rd President, Harry S. Truman served
From General Revenue Fund. \$500,000

*I hereby veto \$500,000 General Revenue for renovation and preservation of the historic Jackson County Courthouse in Independence. This represents just the beginning of a large, multi-year, local capital improvement project. Typically, the state does not fund projects of this nature. In addition, funds to complete the undertaking have not been identified.

Said section is vetoed in its entirety from \$500,000 to \$0 General Revenue Fund.

MATT BLUNT, GOVERNOR

SECTION 23.065.— To the Department of Conservation
For stream access acquisition and development; lake site acquisition and
development; financial assistance to other public agencies or in
partnership with other public agencies including, but not limited to
infrastructure and equipment for statewide interoperability; land
acquisition for upland wildlife, state forests, wetlands, and natural
areas and additions to existing areas; for major improvements and
repairs (including materials, supplies, and labor) to buildings, roads,
hatcheries, and other departmental structures; and for soil conservation
activities and erosion control on department land
From Conservation Commission Fund. \$36,000,000

SECTION 23.067.— To the Office of Administration
For the Department of Economic Development
For the purpose of funding renovations and upgrades for a battery and
energetic device project in Joplin
From General Revenue Fund. \$625,000

SECTION 23.070.— To the Office of Administration
For the Department of Public Safety
For the State Highway Patrol
For planning, design, and construction of a new commercial drivers licensing
facility in Hannibal
From State Highways and Transportation Department Fund. \$296,000

SECTION 23.075.— To the Office of Administration
For the Department of Public Safety
For the State Highway Patrol
For planning, design, and construction of an addition to the existing crime
lab in Jefferson City for storage of DNA samples
From DNA Profiling Analysis Fund. \$307,560

SECTION 23.076.— To the Office of Administration

For the Department of Public Safety

For the State Highway Patrol

For planning, design, renovation and construction and/or purchase of a new
crime lab in Jasper County

From General Revenue Fund. \$629,248

From State Highways and Transportation Department Fund. 419,499

Total. \$1,048,747

SECTION 23.077.— To the Office of Administration

For the Department of Public Safety

For the State Highway Patrol

For planning, design, and construction and/or lease-purchase of a new
crime lab in Springfield

From General Revenue Fund. \$999,000

From State Highways and Transportation Department Fund. 666,000

Total. \$1,665,000

SECTION 23.080.— To the Office of Administration

For the Department of Public Safety

For planning, design, and construction of a Water Patrol Marine shop in
Jefferson City

From Missouri State Water Patrol Fund.. . . . \$804,929

SECTION 23.085.— To the Office of Administration

For the Adjutant General - Missouri National Guard

For federal environmental compliance at non-armory facilities

From Federal Funds. \$1,900,000E

SECTION 23.090.— To the Office of Administration

For the Department of Corrections

For construction, renovations, and improvements at the Ozark Correctional
Center sewer treatment plant

From General Revenue Fund. \$718,813

SECTION 23.095.— To the Office of Administration

For the Department of Mental Health

For planning money for a study of options for construction of a new
Fulton State Hospital

From General Revenue Fund. \$300,000

SECTION 23.096.— To the Office of Administration

For the Department of Mental Health

For planning, design, and construction of a new 52 bed facility at Bellefontaine
Habilitation Center

From General Revenue Fund. \$18,097,913

SECTION 23.100.— To the Office of Administration

For the Department of Social Services

For planning, design, and construction of a multi-purpose building at
Delmina Woods Park Camp

From General Revenue Fund. \$941,242

SECTION 23.105.— To the Office of Administration

For the Department of Social Services

For planning, design, and construction of a new dormitory building at

W.E. Sears Youth Center

From General Revenue Fund..... \$716,836

BILL TOTALS

General Revenue Fund..... \$74,367,447

Federal Funds..... 1,900,002

Other Funds..... 63,727,228

Total..... \$139,994,677

Approved June 30, 2008

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